

# SOCIAL SERVICES

## 08 SOCIAL SERVICES

**MISSION:**

To strengthen and support individuals and families by fostering independence and personal responsibility; protecting people; providing opportunities for individuals to achieve their full potential; and promoting healthy families and safe communities by ensuring quality, cost-effective and comprehensive services are provided in cooperation with our partners.

	ACTUAL FY 2005	ACTUAL FY 2006	BUDGETED FY 2007	REQUESTED FY 2008	GOVERNOR'S RECOMMENDED FY 2008	RECOMMENDED INC/(DEC) FY 2008
<b>FUNDING SOURCE:</b>						
General Funds	\$ 197,266,359	\$ 220,039,662	\$ 238,955,154	\$ 265,864,836	\$ 263,496,580	\$ 24,541,426
Federal Funds	438,926,962	431,953,225	486,212,605	486,526,348	483,842,712	( 2,369,893 )
Other Funds	5,934,089	4,323,532	6,905,613	8,470,074	9,198,440	2,292,827
<b>Total</b>	<b>\$ 642,127,410</b>	<b>\$ 656,316,420</b>	<b>\$ 732,073,372</b>	<b>\$ 760,861,258</b>	<b>\$ 756,537,732</b>	<b>\$ 24,464,360</b>
<b>EXPENDITURE DETAIL:</b>						
Personal Services	\$ 39,508,032	\$ 41,334,778	\$ 44,803,271	\$ 44,803,271	\$ 46,660,393	\$ 1,857,122
Operating Expenses	602,619,378	614,981,642	687,270,101	716,057,987	709,877,339	22,607,238
<b>Total</b>	<b>\$ 642,127,410</b>	<b>\$ 656,316,420</b>	<b>\$ 732,073,372</b>	<b>\$ 760,861,258</b>	<b>\$ 756,537,732</b>	<b>\$ 24,464,360</b>
<b>Staffing Level FTE:</b>	<b>968.7</b>	<b>978.8</b>	<b>990.5</b>	<b>990.5</b>	<b>990.5</b>	<b>0.0</b>

# SOCIAL SERVICES

## 081 Administration

### MISSION:

To provide effective delivery of social services in South Dakota by efficiently managing all offices, programs, and activities of the department in cooperation with federal, state, and local government agencies through program coordination, budgetary review, legal, statistical analysis, accounting and financial management, provider reimbursement and audits, electronic benefits management, and operations and technology services.

	ACTUAL FY 2005	ACTUAL FY 2006	BUDGETED FY 2007	REQUESTED FY 2008	GOVERNOR'S RECOMMENDED FY 2008	RECOMMENDED INC/(DEC) FY 2008
<b>FUNDING SOURCE:</b>						
General Funds	\$ 6,815,272	\$ 6,958,689	\$ 6,292,158	\$ 6,270,983	\$ 6,390,920	\$ 98,762
Federal Funds	10,295,851	9,411,104	18,739,661	18,619,668	18,786,906	47,245
Other Funds	366,687	6,611	218,575	218,575	218,924	349
<b>Total</b>	<b>\$ 17,477,811</b>	<b>\$ 16,376,403</b>	<b>\$ 25,250,394</b>	<b>\$ 25,109,226</b>	<b>\$ 25,396,750</b>	<b>\$ 146,356</b>
<b>EXPENDITURE DETAIL:</b>						
Personal Services	\$ 5,777,257	\$ 6,107,154	\$ 6,792,334	\$ 6,792,334	\$ 7,072,859	\$ 280,525
Operating Expenses	11,700,555	10,269,249	18,458,060	18,316,892	18,323,891	( 134,169 )
<b>Total</b>	<b>\$ 17,477,811</b>	<b>\$ 16,376,403</b>	<b>\$ 25,250,394</b>	<b>\$ 25,109,226</b>	<b>\$ 25,396,750</b>	<b>\$ 146,356</b>
<b>Staffing Level FTE:</b>	<b>159.5</b>	<b>158.8</b>	<b>166.7</b>	<b>166.7</b>	<b>166.7</b>	<b>0.0</b>

	ACTUAL FY 2005	ACTUAL FY 2006	ESTIMATED FY 2007	ESTIMATED FY 2008
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### PERFORMANCE INDICATORS

#### ADMINISTRATIVE HEARINGS:

Fair Hearings Requested	398	371	375	375
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#### LEGAL SERVICES:

Abuse & Neglect (civil)	15	9	15	20
Admin. Appeals of Fair Hearing Decisions	8	13	15	20
Administrative Hearings	33	29	35	40
Adoption Reviews	NA	172	175	175
Adoptions Cleared	131	85	115	125
SD Supreme Court Appeals	43	52	50	50
Discrimination Complaints	NA	7	10	10
Eligibility	NA	72	80	85
Post-trial Proceedings	3	7	10	10
Prosecution of Child Abuse (criminal)	15	20	30	35
Records Request	NA	124	160	180
Recoveries / Welfare Fraud	NA	23	35	45

#### RECOVERIES and INVESTIGATIONS:

##### Fraud Investigation Activity:

Investigations Assigned	739	814	800	820
Tips Completed	535	463	475	475
Tips Substantiated	313	280	300	300
Fraud Prevention Investigations Completed	93	104	125	125
Fraud Prev. Investigations Substantiated	73	81	90	90
Investigations Completed	1,235	1,322	1,300	1,300
Pharmacy Cost Avoidance	\$1,440,000	\$3,200,000	\$4,400,000	\$5,400,000

##### Fraud and Nonfraud Recovery Activity:

Dollars Recovered	\$29,802,504	\$30,114,042	\$20,000,000	\$20,000,000
State Share of Dollars Recovered	\$10,728,901	\$10,841,055	\$7,308,000	\$7,534,000

# SOCIAL SERVICES

## 082 Economic Assistance

### MISSION:

To ensure efficient and effective management through overall supervision and coordination of policy development and program direction in the major service programs within the department.

To provide energy assistance to eligible South Dakotans to enable them to achieve and maintain a reasonable standard of living compatible with decency and health; and, to administer grant programs for poverty assistance in South Dakota in accordance with applicable federal and state laws.

To provide financial, medical, and food assistance to eligible South Dakotans to enable them to achieve and maintain a reasonable standard of living compatible with decency and health; and, to administer grant programs for victim assistance and poverty assistance in South Dakota in accordance with applicable federal and state laws.

	ACTUAL FY 2005	ACTUAL FY 2006	BUDGETED FY 2007	REQUESTED FY 2008	GOVERNOR'S RECOMMENDED FY 2008	RECOMMENDED INC/(DEC) FY 2008
<b>FUNDING SOURCE:</b>						
General Funds	\$ 19,622,172	\$ 20,276,300	\$ 19,678,266	\$ 20,006,949	\$ 20,310,935	\$ 632,669
Federal Funds	35,129,257	35,321,244	41,982,357	41,968,982	42,324,067	341,710
Other Funds	0	0	0	300,000	300,000	300,000
<b>Total</b>	<b>\$ 54,751,429</b>	<b>\$ 55,597,544</b>	<b>\$ 61,660,623</b>	<b>\$ 62,275,931</b>	<b>\$ 62,935,002</b>	<b>\$ 1,274,379</b>
<b>EXPENDITURE DETAIL:</b>						
Personal Services	\$ 12,193,033	\$ 13,064,943	\$ 14,205,003	\$ 14,205,003	\$ 14,796,054	\$ 591,051
Operating Expenses	42,558,396	42,532,601	47,455,620	48,070,928	48,138,948	683,328
<b>Total</b>	<b>\$ 54,751,429</b>	<b>\$ 55,597,544</b>	<b>\$ 61,660,623</b>	<b>\$ 62,275,931</b>	<b>\$ 62,935,002</b>	<b>\$ 1,274,379</b>
Staffing Level FTE:	301.5	310.0	315.5	315.5	315.5	0.0

	ACTUAL FY 2005	ACTUAL FY 2006	ESTIMATED FY 2007	ESTIMATED FY 2008
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### PERFORMANCE INDICATORS

#### ENERGY ASSISTANCE

##### Weatherization:

Homes Weatherized/Average Cost	1,235/\$2,619	1,190/\$2,450	1,100/\$2,805	1,100/\$2,805
Elderly Households Served	509	430	450	450

##### Energy Assistance:

Households Served/Elderly Households	17,573/6,750	18,169/6,638	18,821/6,750	19,421/6,900
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##### Community Assistance:

Individuals Served	35,654	37,614	38,000	38,000
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#### MEDICAL ELIGIBILITY

Total Avg. Persons Eligible (XIX & XXI)	97,810	100,274	102,446	104,335
Aged/Blind	5,732/94	5,608/91	5,512/91	5,417/91
Disabled Adults/Disabled Children	10,770/2,372	10,955/2,431	11,140/2,500	11,342/2,550
Low Income Family (LIF) Adults/Children	11,015/19,151	11,333/19,145	11,645/19,456	11,959/19,669
DSS and DOC Foster Care Children	3,283	3,606	3,692	3,731
Pregnant Women (Pregnancy Related Serv.)	1,856	1,832	1,806	1,780
Medical Programs for Low Income Children:				
Title XIX Funded	30,376	31,204	31,715	32,064
Title XXI Funded <140%/140-200% of FPL	8,189/2,228	8,679/2,417	9,081/2,528	9,500/2,645
Medicare Savings Program - QMB	2,753	2,973	3,280	3,587
Supplemental Medical Insurance (Buy-In):				
Medicare Savings Program-SLMB & QI-1	1,379/611	1,527/649	1,676/770	1,826/894
Total Medicare Part A/B Buy-In Recipients	812/14,216	926/14,683	1,110/14,862	1,110/14,862
Renal Disease	9	11	11	11

#### FOOD & NUTRITION PROGRAMS:

Food Stamp (FS) Benefits Issued	\$54,153,164	\$65,357,779	\$69,523,262	\$73,481,644
FS Certified Households/Persons Avg./Mo.	21,684/55,031	23,766/58,642	25,281/62,379	26,720/65,931

#### FS: EMPLOYMENT & TRAINING

FS: Annual Job Placements	1,315	1,584	1,595	1,595
	2,260	2,687	2,700	2,700

	<b>ACTUAL FY 2005</b>	<b>ACTUAL FY 2006</b>	<b>ESTIMATED FY 2007</b>	<b>ESTIMATED FY 2008</b>
<b>PERFORMANCE INDICATORS</b>				
TANF CASES (Per Mo./Avg. Pay)	2,758/\$347.37	2,829/\$359.27	3,005/\$360.25	3,005/\$360.25
TANF Parent Cases (Average per Month)	1,003	1,018	1,025	1,025
Annual Job Placements	1,569	1,425	1,450	1,450
<b>AUXILIARY PLACEMENT:</b>				
Children Served	642	659	665	690
DOC Children/CPS & Auxiliary Children	238/404	246/413	245/420	261/429

# SOCIAL SERVICES

## 083 Medical and Adult Services

### MISSION:

To provide medical assistance to eligible South Dakotans under Title XIX of the Social Security Act (Medicaid) and applicable state laws to enable them to have access to medical services necessary to maintain good health.

To provide a range of in-home and community based services, directly or through service providers to adults and older persons in accordance with the Older Americans Act and other applicable state and federal laws for the purpose of assisting them in maintaining their independence and preventing premature or inappropriate institutionalization. In addition, Victims' Services provides funding for a variety of services to victims of domestic violence and compensation to victims of violent crimes.

	ACTUAL FY 2005	ACTUAL FY 2006	BUDGETED FY 2007	REQUESTED FY 2008	GOVERNOR'S RECOMMENDED FY 2008	RECOMMENDED INC/(DEC) FY 2008
<b>FUNDING SOURCE:</b>						
General Funds	\$ 153,776,212	\$ 167,409,047	\$ 192,568,809	\$ 215,302,335	\$ 212,183,855	\$ 19,615,046
Federal Funds	345,282,733	340,058,675	370,993,650	372,670,195	368,901,092	( 2,092,558 )
Other Funds	947,382	2,775,753	2,830,649	2,830,649	3,486,090	655,441
<b>Total</b>	<b>\$ 500,006,327</b>	<b>\$ 510,243,475</b>	<b>\$ 566,393,108</b>	<b>\$ 590,803,179</b>	<b>\$ 584,571,037</b>	<b>\$ 18,177,929</b>
<b>EXPENDITURE DETAIL:</b>						
Personal Services	\$ 5,963,647	\$ 6,074,524	\$ 6,572,334	\$ 6,572,334	\$ 6,845,878	\$ 273,544
Operating Expenses	494,042,680	504,168,951	559,820,774	584,230,845	577,725,159	17,904,385
<b>Total</b>	<b>\$ 500,006,327</b>	<b>\$ 510,243,475</b>	<b>\$ 566,393,108</b>	<b>\$ 590,803,179</b>	<b>\$ 584,571,037</b>	<b>\$ 18,177,929</b>
Staffing Level FTE:	137.4	136.4	134.5	134.5	134.5	0.0

	ACTUAL FY 2005	ACTUAL FY 2006	ESTIMATED FY 2007	ESTIMATED FY 2008
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### PERFORMANCE INDICATORS

#### MEDICAL SERVICES:

##### Average Persons Eligible:

Aged/Blind	5,732/94	5,608/91	5,512/91	5,417/91
Disabled Adults/Children	10,770/2,372	10,955/2,431	11,140/2,500	11,342/2,550
Low Income Family (LIF) Adults/Children	11,015/19,151	11,333/19,145	11,645/19,456	11,959/19,669
Foster Care Children	3,283	3,606	3,692	3,731
Pregnant Women	1,856	1,832	1,806	1,780
Catastrophic (QMB)	2,753	2,973	3,280	3,587

##### Medical Services Programs for Children:

Title XIX Funded	30,376	31,204	31,715	32,064
Title XXI Funded, Under 140% of FPL	8,189	8,679	9,081	9,500
Title XXI Funded 140%-200% of FPL	2,228	2,417	2,528	2,645
Total Title XIX Eligibles	87,393	89,178	90,837	92,190
Total Title XXI Eligibles	10,417	11,096	11,609	12,145
Total Avg. Persons Eligible (XIX & XXI)	97,810	100,274	102,446	104,335
Total Average Cost Per Title XIX Eligible	\$3,765	\$3,664	\$3,864	\$4,110

##### Average Cost Per Title XIX Eligible by

Physicians	\$602	\$654	\$719	\$792
Inpatient Hospital	\$849	\$815	\$898	\$925
Outpatient Hospital	\$331	\$345	\$377	\$406
Prescription Drugs	\$757	\$650	\$393	\$470
All Other Services	\$1,226	\$1,200	\$1,477	\$1,517

##### Program Utilization (Avg Mo Utiliz/Cost):

Physician Services	26.61/\$181.28	26.62/\$192.81	28.25/\$206.67	29.29/\$220.10
Inpatient Hospital	1.60/\$4,538.64	1.67/\$4,062.10	1.57/\$4,764.32	1.57/\$4,907.25
Outpatient Hospital	6.81/\$404.95	6.89/\$414.40	7.36/\$427.00	7.66/\$441.83
Other Medical	3.13/\$273.24	3.15/\$283.29	3.17/\$300.20	3.17/\$306.20
Chiropractic Services	1.04/\$34.14	1.01/\$33.44	1.01/\$34.44	1.01/\$35.13
Medicare Crossover	8.25/\$160.53	8.03/\$171.23	8.49/\$181.50	8.49/\$192.39
Indian Health Services	21.21/\$451.96	21.13/\$461.88	22.04/\$533.89	22.04/\$533.89

##### Prescription Drugs:

Avg. Utilization/Prescriptions Per Month	31.69/4.13	27.60/3.55	24.61/2.66	25.43/2.66
Average Cost Per Prescription	\$63.19	\$64.49	\$69.65	\$76.62

##### Adult Services:

Average Eligible Clients	29,467	29,819	30,194	30,589
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	ACTUAL FY 2005	ACTUAL FY 2006	ESTIMATED FY 2007	ESTIMATED FY 2008
<b>PERFORMANCE INDICATORS</b>				
Dental Average Utilization/Cost	100/\$5.97	100/\$5.97	100/\$6.52	100/\$6.85
Optometrist Average Utilization/Cost	2.90/\$90.52	2.28/\$93.66	2.71/\$95.13	2.71/\$97.03
Children's Services (EPSDT)				
Avg. Children - LIF/Foster Care	19,151/3,283	19,145/3,606	19,456/3,692	19,669/3,731
Expanded Medical/Disabled	30,376/2,372	31,204/2,431	31,715/2,500	32,064/2,550
Avg. Monthly Utilization/Cost:				
Screening	1.75/\$64.50	1.58/\$65.20	1.58/\$65.20	1.58/\$66.50
Dental Services	100/\$9.52	100/\$9.52	100/\$10.40	100/\$10.93
Optometric Services	2.55/\$83.19	2.03/\$85.75	1.92/\$87.50	1.92/\$89.25
Treatment Services	1.40/\$711.43	1.85/\$769.68	1.41/\$777.48	1.87/\$808.63
Supplemental Medical Insurance (Buy-In):				
Part A Recipients/Premium	812/\$377.18	926/\$384.17	975/\$403.15	1,035/\$423.66
Part B Recipients/Premium	14,216/\$78.59	14,683/\$83.41	15,452/\$93.62	16,124/\$104.31
Balance Budget Act Expanded	611/\$72.33	663/\$83.60	770/\$105.62	894/\$126.05
Childrens Care Hospital:				
Avg. Residents/Per Diem Paid	55/\$356.90	55/\$308.13	55/\$326.34	55/\$386.94
Renal Disease:				
Avg. Monthly Eligibles	9	11	11	11
Avg. Monthly Cost Per Eligible	\$230.89	\$161.89	\$166.75	\$170.09
Managed Care Program Participants:				
Eligibles/Physicians in Primary Care	72,213/659	74,585/694	76,199/694	77,604/694
Claims Processing:				
Claims Processed	4,687,262	5,031,283	5,122,300	5,216,750
Claims Processed Per Eligible Person	48	50	50	50
Catastrophic County Poor Relief:				
Claims Reviewed and Approved	14	28	20	20
Participating Counties	61	61	61	61
Total Paid Out	\$189,892	\$542,803	\$600,000	\$600,000
Counties Requesting Reimbursement	5	13	12	12
Claims Priced Under Medicaid	760	820	900	900
Claims Reviewed	27	8	20	20
ADULT SERVICES AND AGING:				
Case Management				
Avg. Monthly Cases/Unduplicated Clients	6,377/9,794	6,250/9,317	6,250/10,000	6,250/10,000
In-Home Services				
Title XIX Waiver Program Clients	978	927	1,000	1,000
Personal Care, Nursing, and Homemaker	5,273	5,074	5,250	5,250
Contracted Nursing and Aide Hours	411,596	380,653	423,462	423,462
Respite and Caregiver Clients	1,271	754	850	875
Community Support Services				
Transportation Trips/Clients	421,415/9,608	424,740/9,680	425,500/9,700	426,700/9,800
Elderly Nutrition Program Meals Served	1,606,521	1,555,944	1,651,256	1,651,256
Average Daily Participation - Clients Served	6,248	6,083	6,400	6,400
Long Term Care Services				
Nursing Facilities - Clients	3,941	3,749	3,978	3,842
Assisted Living Centers - Clients	690	692	876	876
Adult Foster Care	11	11	15	15
Victims Services				
Unduplicated Victims Served/Sheltered	15,691/3,911	16,976/4,113	17,000/4,200	17,000/4,200
Victims Compensation Claims Approved	304	260	325	350

# SOCIAL SERVICES

## 084 Children's Services

### MISSION:

To provide services to families to ensure parents bear the primary financial responsibility of supporting their children and to minimize public assistance expenditures by locating noncustodial parents, establishing paternity and child support orders, initiating actions to enforce child support and medical support orders, and collecting and distributing child support payments to families.

To protect South Dakota's children from abuse, neglect, and dependency; to provide temporary foster homes and care for children in need; and, to pursue permanent homes and families for all children in accordance with applicable federal and state laws.

To increase the availability, accessibility, and quality of child care in South Dakota; to assist low-income families with their child care costs; to provide leadership and financial assistance for quality child care; and, to work closely with the general public in the implementation of the Child Care Services' state plan.

	ACTUAL FY 2005	ACTUAL FY 2006	BUDGETED FY 2007	REQUESTED FY 2008	GOVERNOR'S RECOMMENDED FY 2008	RECOMMENDED INC/(DEC) FY 2008
<b>FUNDING SOURCE:</b>						
General Funds	\$ 17,052,703	\$ 25,395,626	\$ 20,415,921	\$ 24,284,569	\$ 24,610,870	\$ 4,194,949
Federal Funds	48,219,120	47,162,203	54,496,937	53,267,503	53,830,647	( 666,290 )
Other Funds	4,620,020	1,541,169	3,856,389	5,120,850	5,193,426	1,337,037
<b>Total</b>	<b>\$ 69,891,843</b>	<b>\$ 74,098,997</b>	<b>\$ 78,769,247</b>	<b>\$ 82,672,922</b>	<b>\$ 83,634,943</b>	<b>\$ 4,865,696</b>
<b>EXPENDITURE DETAIL:</b>						
Personal Services	\$ 15,574,096	\$ 16,088,156	\$ 17,233,600	\$ 17,233,600	\$ 17,945,602	\$ 712,002
Operating Expenses	54,317,747	58,010,841	61,535,647	65,439,322	65,689,341	4,153,694
<b>Total</b>	<b>\$ 69,891,843</b>	<b>\$ 74,098,997</b>	<b>\$ 78,769,247</b>	<b>\$ 82,672,922</b>	<b>\$ 83,634,943</b>	<b>\$ 4,865,696</b>
Staffing Level FTE:	370.4	373.7	373.8	373.8	373.8	0.0

	ACTUAL FY 2005	ACTUAL FY 2006	ESTIMATED FY 2007	ESTIMATED FY 2008
<b>REVENUES</b>				
Income Withholding	41,579,689	43,339,456	45,500,000	47,800,000
Direct from Noncustodial Parents	13,018,203	14,059,381	15,000,000	15,800,000
Non-DCS Collections	15,318,743	15,178,361	15,500,000	15,800,000
IRS Tax Refund Offsets	4,191,294	4,322,444	4,300,000	4,300,000
Received from Other States	5,655,205	5,840,420	6,000,000	6,300,000
<b>Total</b>	<b>79,763,134</b>	<b>82,740,062</b>	<b>86,300,000</b>	<b>90,000,000</b>

### PERFORMANCE INDICATORS

#### CHILD SUPPORT:

##### Distribution of Collections:

DCS Payments to Families	\$54,339,899	\$57,183,465	\$60,100,000	\$63,400,000
Non-DCS Payments to Families	\$15,318,743	\$15,178,361	\$15,500,000	\$15,800,000
DCS Payments to Other States	\$6,293,749	\$6,668,919	\$7,100,000	\$7,300,000
State Share of TANF/IVE Collected	\$1,297,037	\$1,289,567	\$1,335,000	\$1,330,000
Federal Share of TANF/IVE	\$2,513,706	\$2,419,750	\$2,265,000	\$2,170,000
Federal Incentive Payments	\$1,311,267	\$1,547,850	\$1,375,000	\$1,375,000
Total Cases:	41,790	44,600	47,200	49,500
TANF/IVE Cases	3,127	3,459	3,600	3,700
Non-TANF Cases	24,286	26,217	28,200	30,000
TANF/IVE Arrears Only Cases	6,682	6,758	6,800	6,800
Non-DCS Cases	7,695	8,166	8,600	9,000
Total Payments Processed	476,587	499,075	520,000	540,000
Total Payments Disbursed	404,834	390,777	410,000	430,000
Payments Disbursed Electronically	310,859	374,308	400,000	420,000
Payors - DCS Cases	26,592	27,385	28,200	29,000
Payors - Non-DCS Cases	3,390	3,253	3,300	3,400
Paternities Established	677	625	650	700
Voluntary Paternity Acknowledgements	2,845	2,843	3,000	3,100
Support Orders Established	2,457	2,073	2,500	2,500
Support Order Modifications Processed	2,572	2,712	2,850	3,000
Successful Enforcement Actions	33,692	37,136	38,000	39,000

	ACTUAL FY 2005	ACTUAL FY 2006	ESTIMATED FY 2007	ESTIMATED FY 2008
<b>PERFORMANCE INDICATORS</b>				
TANF Cases Closed With Collections	1,556	1,682	1,700	1,700
Customer Service Calls to Voice Response	754,280	708,506	720,000	730,000
<b>CHILD PROTECTION SERVICES:</b>				
All Types of Requests for Services	19,254	18,838	19,000	19,000
Abuse and Neglect (A/N) Requests for Srvs.	15,774	15,207	15,200	15,200
Assigned A/N Requests for Srvs./Children	4,324/7,729	4,074/7,476	4,104/7,600	4,104/7,600
Disposed A/N Requests for Srvs./Children	4,312/8,095	3,684/6,822	3,504/7,387	3,504/7,387
Children at Risk of Maltreatment	4,467	4,164	4,180	4,180
Children Requiring Removal from Home	1,419	1,403	1,421	1,421
Children Staying at Home Needing Services	2,349	1,762	1,797	1,797
<b>Adoption Subsidies:</b>				
Mo. Avg. Maintenance & Med./Med. Only	1,115/68	1,207/61	1,245/65	1,269/70
Annual Maintenance Cost Per Client	\$4,140	\$4,299	\$4,465	\$4,637
<b>Subsidized Guardianships:</b>				
Average Clients/Cost Per Year	116/\$3,797	128/\$4,258	148/\$4,363	148/\$4,470
<b>Alternative Care Placements:</b>				
Relative Placements Avg. Clients/Month	208	279	290	300
Avg. Out-of-Home Paid Placements/Month	1,249	1,295	1,334	1,334
<b>Paid Placements-Mo. Avg. Clients/Avg. Cost:</b>				
Basic Foster Care	613/\$408	672/\$415	672/\$456	672/\$465
Specialized Treatment Foster Care	254/\$1,190	159/\$1,236	184/\$1,277	189/\$1,302
Emergency Care	137/\$252	128/\$276	137/\$296	137/\$301
Group and Residential Care	232/\$3,802	241/\$3,889	241/\$3,889	81/\$3,206
Psychiatric Facilities for Children	96/\$6,356	95/\$6,216	100/\$6,603	257/\$5,478
<b>Outcome Measures:</b>				
Children Returned Home/Placed for Adopt.	731/130	759/136	781/136	804/136
Children Emancipated/Guardianships	74/116	74/128	67/148	69/148
Children Discharged to Relatives/Other	92/170	73/170	75/170	75/170
<b>CHILD CARE SERVICES:</b>				
<b>Child Care Assistance</b>				
Average Monthly Families Served	2,730	2,713	2,813	2,913
Average Monthly Children Served	4,914	4,883	5,063	5,243
Average Monthly Payment Per Case	\$348	\$377	\$380	\$409
<b>Child Care Licensing and Registration:</b>				
Registered Family Day Care Providers	907	907	910	920
Licensed Group Family Day Care Centers	93	91	92	93
Licensed Day Care Centers	146	152	158	163
Licensed Out-of-School Time Programs	153	159	164	168