

# EDUCATION

## 12 EDUCATION

**MISSION:**

Enhancing learning through leadership and service.

LEGAL CITATION: SDCL 1-45.

	ACTUAL FY 2006	ACTUAL FY 2007	BUDGETED FY 2008	REQUESTED FY 2009	GOVERNOR'S RECOMMENDED FY 2009	RECOMMENDED INC/(DEC) FY 2009
<b>FUNDING SOURCE:</b>						
General Funds	\$ 356,227,669	\$ 359,034,620	\$ 387,352,265	\$ 417,428,694	\$ 411,903,986	\$ 24,551,721
Federal Funds	146,650,330	153,254,156	157,610,618	166,240,692	166,367,286	8,756,668
Other Funds	3,204,010	2,665,686	4,830,643	13,538,680	22,265,046	17,434,403
<b>Total</b>	<b>\$ 506,082,010</b>	<b>\$ 514,954,461</b>	<b>\$ 549,793,526</b>	<b>\$ 597,208,066</b>	<b>\$ 600,536,318</b>	<b>\$ 50,742,792</b>
<b>EXPENDITURE DETAIL:</b>						
Personal Services	\$ 6,332,385	\$ 6,779,492	\$ 7,355,501	\$ 7,402,177	\$ 7,671,133	\$ 315,632
Operating Expenses	499,749,625	508,174,970	542,438,025	589,805,889	592,865,185	50,427,160
<b>Total</b>	<b>\$ 506,082,010</b>	<b>\$ 514,954,461</b>	<b>\$ 549,793,526</b>	<b>\$ 597,208,066</b>	<b>\$ 600,536,318</b>	<b>\$ 50,742,792</b>
<b>Staffing Level FTE:</b>	<b>136.2</b>	<b>139.0</b>	<b>140.0</b>	<b>141.0</b>	<b>141.0</b>	<b>1.0</b>

# EDUCATION

## 1201 General Administration

### MISSION:

To provide leadership, direction, and coordination in setting and implementing departmental policies; to prepare and present the department's budget; to administer all federal grant dollars; to distribute state aid to local schools; to coordinate data collection and analysis; to provide accounting services for the entire department.

	ACTUAL FY 2006	ACTUAL FY 2007	BUDGETED FY 2008	REQUESTED FY 2009	GOVERNOR'S RECOMMENDED FY 2009	RECOMMENDED INC/(DEC) FY 2009
<b>FUNDING SOURCE:</b>						
General Funds	\$ 1,437,238	\$ 1,448,560	\$ 1,552,234	\$ 1,575,217	\$ 1,618,795	\$ 66,561
Federal Funds	3,195,329	3,210,942	5,176,991	5,330,616	5,358,297	181,306
Other Funds	114,645	4,093	13,674	13,674	13,674	0
<b>Total</b>	<b>\$ 4,747,211</b>	<b>\$ 4,663,595</b>	<b>\$ 6,742,899</b>	<b>\$ 6,919,507</b>	<b>\$ 6,990,766</b>	<b>\$ 247,867</b>
<b>EXPENDITURE DETAIL:</b>						
Personal Services	\$ 1,681,702	\$ 1,830,688	\$ 1,913,857	\$ 1,913,857	\$ 1,985,116	\$ 71,259
Operating Expenses	3,065,510	2,832,907	4,829,042	5,005,650	5,005,650	176,608
<b>Total</b>	<b>\$ 4,747,211</b>	<b>\$ 4,663,595</b>	<b>\$ 6,742,899</b>	<b>\$ 6,919,507</b>	<b>\$ 6,990,766</b>	<b>\$ 247,867</b>
<b>Staffing Level FTE:</b>	<b>32.6</b>	<b>34.1</b>	<b>33.5</b>	<b>33.5</b>	<b>33.5</b>	<b>0.0</b>

	ACTUAL FY 2006	ACTUAL FY 2007	ESTIMATED FY 2008	ESTIMATED FY 2009
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### PERFORMANCE INDICATORS

Scholarship Programs Administered	3	3	3	3
Scholarships Awarded	97	97	96	97
Scholarship Dollars Awarded	\$151,000	\$145,500	\$143,000	\$147,500
School Districts - Public	168	168	165	163
Schools - Public	713	703	701	690
Certified Staff - Public	9,026	9,121	9,150	9,150
Students (K-12 Fall Enrollment)--Public	120,682	120,278	120,100	120,000
Students (K-12 Fall Enrollment)--Nonpublic	16,707	16,554	16,350	16,250
Indian Education:				
Gear Up Participants - High School	0	178	250	300
Gear UP Participants - Middle School	190	900	1800	1800
Dakota Step (Native American Students)				
Math % Proficient or Advanced	42%	46%	48%	50%
Reading % Proficient of Advanced	59%	61%	63%	65%

# EDUCATION

## 121 State Aid

	ACTUAL FY 2006	ACTUAL FY 2007	BUDGETED FY 2008	REQUESTED FY 2009	GOVERNOR'S RECOMMENDED FY 2009	RECOMMENDED INC/(DEC) FY 2009
<b>FUNDING SOURCE:</b>						
General Funds	\$ 330,104,895	\$ 328,738,055	\$ 359,578,230	\$ 386,640,955	\$ 382,283,950	\$ 22,705,720
Federal Funds	0	1,061,652	0	0	0	0
Other Funds	1,795,861	2,396,216	3,560,000	9,020,632	15,700,653	12,140,653
<b>Total</b>	<b>\$ 331,900,756</b>	<b>\$ 332,195,923</b>	<b>\$ 363,138,230</b>	<b>\$ 395,661,587</b>	<b>\$ 397,984,603</b>	<b>\$ 34,846,373</b>
<b>EXPENDITURE DETAIL:</b>						
Personal Services	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Operating Expenses	331,900,756	332,195,923	363,138,230	395,661,587	397,984,603	34,846,373
<b>Total</b>	<b>\$ 331,900,756</b>	<b>\$ 332,195,923</b>	<b>\$ 363,138,230</b>	<b>\$ 395,661,587</b>	<b>\$ 397,984,603</b>	<b>\$ 34,846,373</b>
Staffing Level FTE:	0.0	0.0	0.0	0.0	0.0	0.0

	ACTUAL FY 2006	ACTUAL FY 2007	ESTIMATED FY 2008	ESTIMATED FY 2009
<b>PERFORMANCE INDICATORS</b>				
State Aid K-12 Fall Enrollment	121,382	121,260	121,100	121,000
State Aid Payment K-12 Fall Enrollment *	N/A	N/A	122,118	122,087
Per Student Allocation	\$4,237.72	\$4,364.85	\$4,528.80	\$4,642.02
Special Ed Students by State Aid Disability Level/Payment Amount				
Level 1, Mild Disability	13,374/\$3,604	13,345/\$3,712	13,345/\$3,823	13,828/\$3,911
Level 2, Mental Retardation, Emotional	2,203/\$8,443	2,380/\$8,696	2,412/\$8,957	2,429/\$9,163
Level 3, Hearing, Vision, Orthopedic Impair, Deafness, Traumatic Brain Injury	437/\$12,832	435/\$13,217	411/\$13,614	409/\$13,927
Level 4, Autism	435/\$12,242	504/\$12,609	566/\$12,987	644/\$13,286
Level 5, Multiple Disability	554/\$16,200	360/\$16,686	370/\$17,186	399/\$17,581
Level 6, Prolonged Assistance	287/\$8,285	299/\$8,533	275/\$8,789	263/\$8,991
Classroom Connections Laptop Project				
Total Schools Participating	N/A	20	41	61
Students, Teachers and Administrators	N/A	5,542	10,500	15,500

# EDUCATION

## 1221 Career and Technical Education

### MISSION:

To monitor and evaluate vocational programs and adult education and related services in accordance with state and federal legislation and regulation; to collect and analyze data; to disseminate information; to assist schools in program planning, development and implementation; to prepare annual and long-range state plans; and, to initiate research and innovative practices.

	ACTUAL FY 2006	ACTUAL FY 2007	BUDGETED FY 2008	REQUESTED FY 2009	GOVERNOR'S RECOMMENDED FY 2009	RECOMMENDED INC/(DEC) FY 2009
<b>FUNDING SOURCE:</b>						
General Funds	\$ 432,471	\$ 529,923	\$ 561,852	\$ 567,236	\$ 581,404	\$ 19,552
Federal Funds	5,400,747	4,206,556	5,460,630	5,460,630	5,467,778	7,148
Other Funds	57,424	74,384	154,352	1,704,352	1,704,352	1,550,000
<b>Total</b>	<b>\$ 5,890,642</b>	<b>\$ 4,810,863</b>	<b>\$ 6,176,834</b>	<b>\$ 7,732,218</b>	<b>\$ 7,753,534</b>	<b>\$ 1,576,700</b>
<b>EXPENDITURE DETAIL:</b>						
Personal Services	\$ 547,717	\$ 589,129	\$ 571,874	\$ 571,874	\$ 593,190	\$ 21,316
Operating Expenses	5,342,925	4,221,734	5,604,960	7,160,344	7,160,344	1,555,384
<b>Total</b>	<b>\$ 5,890,642</b>	<b>\$ 4,810,863</b>	<b>\$ 6,176,834</b>	<b>\$ 7,732,218</b>	<b>\$ 7,753,534</b>	<b>\$ 1,576,700</b>
<b>Staffing Level FTE:</b>	<b>11.1</b>	<b>11.3</b>	<b>11.5</b>	<b>11.5</b>	<b>11.5</b>	<b>0.0</b>

	ACTUAL FY 2006	ACTUAL FY 2007	ESTIMATED FY 2008	ESTIMATED FY 2009
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### PERFORMANCE INDICATORS

#### Secondary Schools and Postsecondary

Institutions:				
School Districts with Programs	142	160	165	163
Approved Secondary Programs	374	364	380	392
Approved Postsecondary Programs	112	120	125	130
Technical Assistance Visitations	175	190	220	255
Minority Participation:(Secondary &				
American Indian	2,143	2,022	2,100	2,100
Black	295	244	275	275
Oriental	232	254	250	250
Spanish Surname	359	367	380	380
Custer Youth Correctional Center	110	130	150	150
Post Secondary Full Time Equivalent Students				
Lake Area Technical Institute	1,082	1,101	1,114	1,138
Mitchell Technical Institute	777	769	778	795
Southeast Technical Institute	1,960	1,834	1,855	1,894
Western Dakota Technical Institute	966	901	912	930
<b>Total PSI Full Time Equivalent Students</b>	<b>4,785</b>	<b>4,604</b>	<b>4,659</b>	<b>4,757</b>

# EDUCATION

## 1222 Postsecondary Vocational Education

**MISSION:**

To provide state funding support to the four postsecondary technical institutions for the purpose of offering high quality programs to meet labor market demands.

	ACTUAL FY 2006	ACTUAL FY 2007	BUDGETED FY 2008	REQUESTED FY 2009	GOVERNOR'S RECOMMENDED FY 2009	RECOMMENDED INC/(DEC) FY 2009
<b>FUNDING SOURCE:</b>						
General Funds	\$ 16,960,433	\$ 18,076,536	\$ 19,127,140	\$ 19,487,140	\$ 19,487,140	\$ 360,000
Federal Funds	0	0	0	0	0	0
Other Funds	0	0	0	0	0	0
<b>Total</b>	<b>\$ 16,960,433</b>	<b>\$ 18,076,536</b>	<b>\$ 19,127,140</b>	<b>\$ 19,487,140</b>	<b>\$ 19,487,140</b>	<b>\$ 360,000</b>
<b>EXPENDITURE DETAIL:</b>						
Personal Services	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Operating Expenses	16,960,433	18,076,536	19,127,140	19,487,140	19,487,140	360,000
<b>Total</b>	<b>\$ 16,960,433</b>	<b>\$ 18,076,536</b>	<b>\$ 19,127,140</b>	<b>\$ 19,487,140</b>	<b>\$ 19,487,140</b>	<b>\$ 360,000</b>
Staffing Level FTE:	0.0	0.0	0.0	0.0	0.0	0.0

# EDUCATION

## 1223 Non-recurring Postsecondary Formula

	ACTUAL FY 2006	ACTUAL FY 2007	BUDGETED FY 2008	REQUESTED FY 2009	GOVERNOR'S RECOMMENDED FY 2009	RECOMMENDED INC/(DEC) FY 2009
<b>FUNDING SOURCE:</b>						
General Funds	\$ 0	\$ 800,000	\$ 0	\$ 0	\$ 0	\$ 0
Federal Funds	0	0	0	0	0	0
Other Funds	0	0	0	0	0	0
<b>Total</b>	<b>\$ 0</b>	<b>\$ 800,000</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>
<b>EXPENDITURE DETAIL:</b>						
Personal Services	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Operating Expenses	0	800,000	0	0	0	0
<b>Total</b>	<b>\$ 0</b>	<b>\$ 800,000</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>
Staffing Level FTE:	0.0	0.0	0.0	0.0	0.0	0.0

# EDUCATION

## 1232 Ed Resources

### MISSION:

To provide general supervision, regulation, execution, and control over the affairs of the state's elementary and secondary education system; to assist in the pursuit of educational improvements by providing leadership and technical assistance to all public and nonpublic schools in their pursuit of quality education; to ensure adherence to all laws, rules, and regulations pertaining to schools, teachers, curriculum development, and special education; to administer the distribution of state and federal funds; to supervise and assist local institutions/agencies in establishing and maintaining quality nutrition programs for children and adults; to implement education policies pertaining to school accreditation, teacher certification, and teacher education programs; and, to assure all individuals with disabilities are able to achieve maximum independence upon exiting from school.

	ACTUAL FY 2006	ACTUAL FY 2007	BUDGETED FY 2008	REQUESTED FY 2009	GOVERNOR'S RECOMMENDED FY 2009	RECOMMENDED INC/(DEC) FY 2009
<b>FUNDING SOURCE:</b>						
General Funds	\$ 3,902,711	\$ 6,927,893	\$ 3,757,143	\$ 6,382,480	\$ 5,115,048	\$ 1,357,905
Federal Funds	135,540,877	141,960,739	145,544,091	154,270,540	154,351,489	8,807,398
Other Funds	1,200,981	114,775	916,534	913,939	2,960,284	2,043,750
<b>Total</b>	<b>\$ 140,644,569</b>	<b>\$ 149,003,407</b>	<b>\$ 150,217,768</b>	<b>\$ 161,566,959</b>	<b>\$ 162,426,821</b>	<b>\$ 12,209,053</b>
<b>EXPENDITURE DETAIL:</b>						
Personal Services	\$ 2,901,335	\$ 3,070,609	\$ 3,494,358	\$ 3,541,034	\$ 3,664,616	\$ 170,258
Operating Expenses	137,743,234	145,932,798	146,723,410	158,025,925	158,762,205	12,038,795
<b>Total</b>	<b>\$ 140,644,569</b>	<b>\$ 149,003,407</b>	<b>\$ 150,217,768</b>	<b>\$ 161,566,959</b>	<b>\$ 162,426,821</b>	<b>\$ 12,209,053</b>
Staffing Level FTE:	59.4	59.7	62.5	63.5	63.5	1.0

	ACTUAL FY 2006	ACTUAL FY 2007	ESTIMATED FY 2008	ESTIMATED FY 2009
<b>REVENUES</b>				
Teacher Certificates	144,413	145,000	145,000	145,000
OESS - CANS processed food handling fee			20,600	20,750
<b>Total</b>	<b>144,413</b>	<b>145,000</b>	<b>165,600</b>	<b>165,750</b>

	ACTUAL FY 2006	ACTUAL FY 2007	ESTIMATED FY 2008	ESTIMATED FY 2009
<b>PERFORMANCE INDICATORS</b>				
Office of Curriculum, Technology Assessment				
Reading % Proficient/Advanced	85%	88%	90%	91%
Reading % Proficient/Advanced	87%	88%	89%	90%
Reading % Proficient/Advanced	85%	86%	89%	91%
Reading % Proficient./Advanced	83%	85%	87%	89%
Reading % Proficient/Advanced	83%	82%	85%	87%
Reading % Proficient/Advanced	80%	78%	80%	82%
Reading % Proficient/Advanced	73%	70%	72%	74%
SAT 9 Writing Exam, Grade 5 (all scores)				
Students Tested	9891	9,980	9,000	9,000
Percent Proficient and Advanced				
Area I Ideas and Development	59%	64%	66%	68%
Area II Organization, Unity and Coherence	55%	62%	64%	66%
Area III Word Choice	59%	61%	63%	65%
Area IV Sentences and Paragraphs	40%	51%	53%	55%
Area V Grammar and Usage	49%	52%	54%	56%
Area VI Writing Mechanics	40%	44%	46%	48%
SAT 9 Writing Exam, Grade 9 (all scores)				
Students Tested	10,843	11,195	10,000	10,000
Percent Proficient and Advanced				
Area I Ideas and Development	64%	77%	78%	80%
Area II Organization, Unity and Coherence	65%	75%	77%	79%
Area III Word Choice	63%	76%	78%	80%
Area IV Sentences and Paragraphs	59%	72%	74%	76%
Area V Grammar and Usage	64%	72%	74%	76%
Area VI Writing Mechanics	68%	74%	76%	78%
ACT Composite	21.8	21.9	22	22.2
NAEP				
Reading Scale Score 4th Grade	N/A	223	N/A	225
Reading Scale Score 8th Grade	N/A	270	N/A	272

	ACTUAL FY 2006	ACTUAL FY 2007	ESTIMATED FY 2008	ESTIMATED FY 2009
<b>PERFORMANCE INDICATORS</b>				
Math Scale Score 4th Grade	N/A	241	N/A	245
Math Scale Score 8th Grade	N/A	288	N/A	290
Video-Based Classes				
Offered Over Digital Dakota Net (DDN)	166	154	175	190
Students Participating in a DDN Class	2,100	1,848	2,000	2,500
Office of Accreditation & Teacher Quality				
Certified Staff - Public	9,026	9,121	9,150	9,150
Multi-Districts/Coops	17	16	16	16
Community Based Service Providers	16	16	16	16
Stand Alone Alternative Schools	6	7	7	7
Special Populations	5	4	4	4
State Special Education Schools	3	3	3	3
Correctional Facilities	2	2	2	2
Certificates in Effect	21,648	21,847	21,947	22,000
Office of Educational Services and Support:				
CANS Performance Indicators:				
Agencies	360	360	357	355
Number of Meals (millions)	29.5	29.6	29.6	29.6
Fiscal Impact (Millions of \$'s)	\$29.5	32.5	33	33.5
Food Distribution				
Lbs of Food (Millions)	6.5	5.5	5.5	5.5
Value of Food (Millions)	\$6.2	\$4.7	\$4.8	5.0
Federal Programs:				
Title I, Part A				
Programs/Schools/Students Served	158/337/28,207	159/352/30,778	159/352/30,780	159/352/30,780
Programs/Districts/Number Identified	2/2/998	2/2/900	2/2/950	2/2/1000
Migrant Program				
Programs/Districts/Number Identified	14/14/900	9/9/754	8/8/700	8/8/700
Children Enrolled in Special Ed:				
Age Birth to 2	935	1,005	1,100	1,150
Ages 3-5/6-21	2,747/14,884	2,684/15,140	2,690/15,150	2,695/15,160
Total Children with Disabilities, 3-21	17,631	17,824	18,000	18,200
Birth to 3 Connections, Children Served	1,712	1,784	1,855	1,929

# EDUCATION

## 1233 Education Services Agencies

### MISSION:

Establish regional partnerships that provide leadership and service for enhancing the capacity of schools and communities to meet the needs of all learners.

	ACTUAL FY 2006	ACTUAL FY 2007	BUDGETED FY 2008	REQUESTED FY 2009	GOVERNOR'S RECOMMENDED FY 2009	RECOMMENDED INC/(DEC) FY 2009
<b>FUNDING SOURCE:</b>						
General Funds	\$ 1,449,085	\$ 500,000	\$ 500,000	\$ 500,000	\$ 500,000	\$ 0
Federal Funds	1,632,094	1,675,463	250,000	0	0	( 250,000 )
Other Funds	0	0	0	1,700,000	1,700,000	1,700,000
<b>Total</b>	<b>\$ 3,081,179</b>	<b>\$ 2,175,463</b>	<b>\$ 750,000</b>	<b>\$ 2,200,000</b>	<b>\$ 2,200,000</b>	<b>\$ 1,450,000</b>
<b>EXPENDITURE DETAIL:</b>						
Personal Services	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Operating Expenses	3,081,179	2,175,463	750,000	2,200,000	2,200,000	1,450,000
<b>Total</b>	<b>\$ 3,081,179</b>	<b>\$ 2,175,463</b>	<b>\$ 750,000</b>	<b>\$ 2,200,000</b>	<b>\$ 2,200,000</b>	<b>\$ 1,450,000</b>
Staffing Level FTE:	0.0	0.0	0.0	0.0	0.0	0.0

	ACTUAL FY 2006	ACTUAL FY 2007	ESTIMATED FY 2008	ESTIMATED FY 2009
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### PERFORMANCE INDICATORS

Total ESA professional development participants (single district) events	16,297	17,308	17,500	18,000
participants (regional) events	9,501	9,658	9,700	10,100
Percent satisfaction with ESA support services	84%	88%	90%	90%
development opportunities	81%	83%	85%	85%

# EDUCATION

## 1243 State Library

### MISSION:

To act as the state's information center facilitating the cost-effective collection and efficient delivery of needed information (in usable format), especially focusing on electronic information, to state government, the state's citizens directly, or through local public libraries, schools, or other educational institutions.

	ACTUAL FY 2006	ACTUAL FY 2007	BUDGETED FY 2008	REQUESTED FY 2009	GOVERNOR'S RECOMMENDED FY 2009	RECOMMENDED INC/(DEC) FY 2009
<b>FUNDING SOURCE:</b>						
General Funds	\$ 1,940,836	\$ 2,013,653	\$ 2,275,666	\$ 2,275,666	\$ 2,317,649	\$ 41,983
Federal Funds	881,283	1,138,803	1,178,906	1,178,906	1,189,722	10,816
Other Funds	35,100	76,218	186,083	186,083	186,083	0
<b>Total</b>	<b>\$ 2,857,219</b>	<b>\$ 3,228,673</b>	<b>\$ 3,640,655</b>	<b>\$ 3,640,655</b>	<b>\$ 3,693,454</b>	<b>\$ 52,799</b>
<b>EXPENDITURE DETAIL:</b>						
Personal Services	\$ 1,201,631	\$ 1,289,065	\$ 1,375,412	\$ 1,375,412	\$ 1,428,211	\$ 52,799
Operating Expenses	1,655,588	1,939,608	2,265,243	2,265,243	2,265,243	0
<b>Total</b>	<b>\$ 2,857,219</b>	<b>\$ 3,228,673</b>	<b>\$ 3,640,655</b>	<b>\$ 3,640,655</b>	<b>\$ 3,693,454</b>	<b>\$ 52,799</b>
<b>Staffing Level FTE:</b>	<b>33.1</b>	<b>34.0</b>	<b>32.5</b>	<b>32.5</b>	<b>32.5</b>	<b>0.0</b>

	ACTUAL FY 2006	ACTUAL FY 2007	ESTIMATED FY 2008	ESTIMATED FY 2009
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### PERFORMANCE INDICATORS

SDLN Full Member Libraries	72	68	68	68
SDLN Remote Member Libraries	137	141	144	147
Bibliographic Records on SDLN	4,350,339	4,373,081	4,395,906	4,418,648
Group Training Opportunities Provided	26	70	70	70
Attendance at Workshops	854	1,428	900	1,500
On-Site Visits: Public, Institutional, Sch. Libs	42	17	30	160
Libraries' Administrative Questions Answered	721	836	900	1,650
Attendance: State Employee Training Prgms.	0	307	350	400
Collection Development:				
Books Cataloged (Titles)	6,782	987	2,500	2,500
State / Fed. Documents Cataloged (Titles)	149 / 678	2,367 / 1,729	2,500 / 1,800	2,000 / 1,800
Active Serial Titles	526	493	480	460
Total Books Owned	177,478	30,000	30,000	30,000
State / Federal Publications Owned	93,743 / 251,564	95,633 / 249,352	96,500 / 240,000	97,000 / 235,000
Total Requests Received	69,317	51,782	25,500	27,000
Requests from State Employees	4,608	3,060	4,600	5,600
Items Loaned	80,822	46,230	23,000	23,500
Patrons Using Public Terminals	9,961	5,174	3,800	3,800
Electronic Sessions (	13,891 / 8,495	6,258 / 9,778	6,570 / 10,266	6,899 / 10,780
Electronic Views (ProQuest /SIRS Statewide)	565,371/ 76364	598,148/ 126,181	628,055/ 132,490	659,458/ 139,114
Electronic Views (E-Books Statewide)	29,591	54,027	56,728	59,564
State Library Web Page Users' Views	1,167,129	1,059,473	1,200,000	1,059,473
Interlibrary Network Borrows	50,000/30,000	44,916 / 30,445	45,416 / 30,945	045,916 / 31,445
State Publications Items Distributed	15,825	12,642	12,400	12,000
Braille and Talking Book Library:				
Users	5,526	5,526	5,794	6,147
Circulation of Library Materials	110,921	112,638	116,017	119,497
Volunteer Hours	500	368	400	418
Talking Books Received from Lib. of Cong.		13,600	16,000	16,000
Educational Material Titles	1,355	1,354	1,381	1,408
Total Collection Volumes / Titles	189,797 / 45,202	182,788 / 48,262	98,394 / 50,250	106,100 / 52,250
Summer Reading Program Participants	51	55	58	62