

STATE AUDITOR

33 STATE AUDITOR

MISSION:

To preaudit all claims against the state, issue warrants, administer state employee payroll, record and monitor all fund balances and all fund transfers; to reconcile fund balances and submit numerous reports to agencies on the state's financial condition as set forth by the rules of the State Auditor, the State Board of Finance, and of other state agencies; to deposit with the Internal Revenue Service, the social security and federal income taxes withheld from employees of the state of South Dakota and the state universities in a proper and timely manner; to audit and correct all wage data and social security records of the employees of the state of South Dakota, state universities, and 740 governmental subdivisions, including counties, cities, school districts, townships and water districts; and, to serve as a repository for W-2s for state employees.

LEGAL CITATION: South Dakota Constitution, Article IV, Section 7, SDCL 4-9-2, 4-9-7, 4-10-5, and 3-11-3, 3-11-7.

	ACTUAL FY 2006	ACTUAL FY 2007	BUDGETED FY 2008	REQUESTED FY 2009	GOVERNOR'S RECOMMENDED FY 2009	RECOMMENDED INC/(DEC) FY 2009
FUNDING SOURCE:						
General Funds	\$ 1,073,542	\$ 1,125,236	\$ 1,162,584	\$ 1,189,004	\$ 1,209,553	\$ 46,969
Federal Funds	0	0	0	0	0	0
Other Funds	0	0	0	0	0	0
Total	\$ 1,073,542	\$ 1,125,236	\$ 1,162,584	\$ 1,189,004	\$ 1,209,553	\$ 46,969
EXPENDITURE DETAIL:						
Personal Services	\$ 902,959	\$ 977,476	\$ 1,014,812	\$ 1,011,752	\$ 1,044,933	\$ 30,121
Operating Expenses	170,583	147,759	147,772	177,252	164,620	16,848
Total	\$ 1,073,542	\$ 1,125,236	\$ 1,162,584	\$ 1,189,004	\$ 1,209,553	\$ 46,969
Staffing Level FTE:	17.3	17.3	18.0	18.0	18.0	0.0

STATE AUDITOR

3300 State Auditor

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	ACTUAL FY 2006	ACTUAL FY 2007	ESTIMATED FY 2008	ESTIMATED FY 2009
REVENUES				
Receipts from Garnishments	7,470	9,405	9,450	9,480
Total	7,470	9,405	9,450	9,480
PERFORMANCE INDICATORS				
Vouchers Returned for Correction	5,892	4,503	5,000	5,000
Vouchers Audited	309,479	287,076	290,000	290,000
% of Vouchers Returned for Correction	1.90%	1.57%	1.72%	1.72%
Warrants Written:				
Regular and Social Services	483,935	451,544	490,000	380,000
Colleges, Regents, SDSU, SDSVH	142,575	136,537	128,000	128,000
Labor - Aberdeen	4,690	3,468	3,300	3,300
Lottery	3,682	3,863	3,500	3,500
ACH Vendor Payments	10,593	14,082	14,000	14,000
ACH Transfer Documents Approved	1,568	1,549	1,700	1,850
Levies/Garnishments Processed	43/524	39/30/627	40/32/630	42/32/632
Child Care Court Order Payments	248	248	250	252
Wage Assignments	89	81	83	85
Stop Payments Issued	502	576	600	625
Consultant Contracts Filed	3,515	3,718	3,718	3,718
Replacement Warrants Filed	770	625	650	700
Forged Warrants	10	14	14	14
Submission of Annual Report	Annual	Annual	Annual	Annual
Local Bank Accounts	186	186	186	186
Active Government Subdivisions	685	682	682	682
State Government Social Security	75,202,172	77,865,880	81,000,000	85,000,000
U.S. Savings Bonds Issued/Value	3,986/365,000	3451/228,800	3451/228,800	3451/228,800
Income Tax Withheld/Transmitted to IRS	51,306,711	53,761,708	57,000,000	61,000,000
Income Tax Withheld From Retirees	21,633,015	23,989,900	25,000,000	27,000,000
EFT Wire Transfer Documents Approved	290	303	303	303