

AGRICULTURE

03 AGRICULTURE

MISSION:

To promote, protect, and advocate the interests of agriculture; to encourage wise management and protection of the state's soil, water, range, and forest resources; to promote economically and environmentally sound agricultural practices; to protect, maintain, and develop market opportunities for South Dakota crop and livestock industries; and, to protect producer and consumer interests by inspecting and regulating agricultural products.

LEGAL CITATION: SDCL Chapter 38, 40-3 through 40-17.

	ACTUAL FY 2008	ACTUAL FY 2009	BUDGETED FY 2010	REQUESTED FY 2011	GOVERNOR'S RECOMMENDED FY 2011	RECOMMENDED INC/(DEC) FY 2011
FUNDING SOURCE:						
General Funds	\$ 6,055,911	\$ 6,122,354	\$ 6,239,755	\$ 6,271,876	\$ 6,245,020	\$ 5,265
Federal Funds	4,481,537	4,937,486	14,411,963	10,395,387	10,417,661	(3,994,302)
Other Funds	18,383,782	19,132,879	23,698,219	23,993,748	23,938,804	240,585
Total	\$ 28,921,230	\$ 30,192,719	\$ 44,349,937	\$ 40,661,011	\$ 40,601,485	(\$ 3,748,452)
EXPENDITURE DETAIL:						
Personal Services	\$ 8,766,189	\$ 9,342,687	\$ 11,444,383	\$ 11,483,307	\$ 11,408,508	(\$ 35,875)
Operating Expenses	20,155,041	20,850,032	32,905,554	29,177,704	29,192,977	(3,712,577)
Total	\$ 28,921,230	\$ 30,192,719	\$ 44,349,937	\$ 40,661,011	\$ 40,601,485	(\$ 3,748,452)
Staffing Level FTE:	177.6	187.6	233.5	233.5	226.5	(7.0)

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030 Secretary

MISSION:

To provide policies and procedures, and maintain administrative functions for the department in an expedient and efficient manner; to provide leadership and direction for the future of South Dakota's number one industry; to work with farmers, ranchers, agricultural industry, the legislature and South Dakota's congressional delegation, as well as other state and federal agencies to assist, evaluate, and respond to issues that affect South Dakota agriculture at the state, national, and international level; and, to provide assistance, public service, and information to the farmers, ranchers, the agricultural industry, and the public about agriculture, its opportunities, challenges, and needs.

	ACTUAL FY 2008	ACTUAL FY 2009	BUDGETED FY 2010	REQUESTED FY 2011	GOVERNOR'S RECOMMENDED FY 2011	RECOMMENDED INC/(DEC) FY 2011
FUNDING SOURCE:						
General Funds	\$ 759,825	\$ 746,568	\$ 807,429	\$ 839,550	\$ 841,865	\$ 34,436
Federal Funds	0	0	52,557	52,557	52,592	35
Other Funds	60	0	111,902	111,902	112,339	437
Total	\$ 759,885	\$ 746,568	\$ 971,888	\$ 1,004,009	\$ 1,006,796	\$ 34,908
EXPENDITURE DETAIL:						
Personal Services	\$ 576,575	\$ 563,318	\$ 791,450	\$ 823,571	\$ 794,237	\$ 2,787
Operating Expenses	183,310	183,250	180,438	180,438	212,559	32,121
Total	\$ 759,885	\$ 746,568	\$ 971,888	\$ 1,004,009	\$ 1,006,796	\$ 34,908
Staffing Level FTE:	8.9	7.9	9.5	9.5	9.5	0.0

	ACTUAL FY 2008	ACTUAL FY 2009	ESTIMATED FY 2010	ESTIMATED FY 2011
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PERFORMANCE INDICATORS

Ag Policy:

Meetings/Hearings Attended:				
Public Meetings/Hearings	25	30	30	30
Legislative Meetings/Hearings	20	59	64	64
Congressional Meetings/Hearings	5	5	5	5
Workshops/Training--Grant Writing	8	12	12	12
Grants: Submitted / Successful / Pending	8 / 1 / 5	15 / 10 / 5	15 / 10 / 5	15 / 10 / 5

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031 Agricultural Services & Assistance

MISSION:

To carry out the department objectives; to protect the producers and consumers of agricultural products from unsafe practices, product misrepresentation, and unfair trade practices; to protect public health and ensure agricultural commodities will be eligible for export from South Dakota by developing policy and legislation; and, to ensure coordination and communication with producers, landowners/managers, and agricultural businesses to ensure effective enforcement of statutes and rules.

To protect South Dakota's natural resources from the ravages of wildfire; and, to ensure that South Dakota's state wildland fire suppression firefighters and resources are prepared to meet this challenge.

	ACTUAL FY 2008	ACTUAL FY 2009	BUDGETED FY 2010	REQUESTED FY 2011	GOVERNOR'S RECOMMENDED FY 2011	RECOMMENDED INC/(DEC) FY 2011
FUNDING SOURCE:						
General Funds	\$ 2,200,726	\$ 2,324,067	\$ 1,968,964	\$ 1,968,964	\$ 1,975,388	\$ 6,424
Federal Funds	2,198,416	2,650,517	10,381,427	6,381,427	6,389,658	(3,991,769)
Other Funds	2,086,991	1,648,243	3,049,253	3,049,253	2,988,528	(60,725)
Total	\$ 6,486,133	\$ 6,622,826	\$ 15,399,644	\$ 11,399,644	\$ 11,353,574	(\$ 4,046,070)
EXPENDITURE DETAIL:						
Personal Services	\$ 2,984,314	\$ 3,289,427	\$ 3,767,640	\$ 3,767,640	\$ 3,721,570	(\$ 46,070)
Operating Expenses	3,501,819	3,333,399	11,632,004	7,632,004	7,632,004	(4,000,000)
Total	\$ 6,486,133	\$ 6,622,826	\$ 15,399,644	\$ 11,399,644	\$ 11,353,574	(\$ 4,046,070)
Staffing Level FTE:	69.4	77.8	83.6	83.6	81.8	(1.8)

	ACTUAL FY 2008	ACTUAL FY 2009	ESTIMATED FY 2010	ESTIMATED FY 2011
REVENUES				
Pesticide Fund	407,023	364,880	355,200	306,000
Weed & Pest Fund: Pesticide Registration	369,910	377,177	466,000	383,000
Recycling/Disposal Fund	195,607	238,044	305,000	256,000
Rodent Control Fund	190,926	99,379	80,000	80,000
Fertilizer Fund	117,146	96,734	250,000	250,000
Feed Fund	324,377	233,935	250,000	225,000
Honey Promotion Fund	6,693	6,967	7,000	7,000
Dairy Fund	73,400	66,374	387,625	387,625
Nursery	59,721	17,002	102,168	18,576
Seed	26,621	76,609	50,000	130,000
Apiary	81,903	84,617	82,000	82,000
Total	1,853,327	1,661,718	2,334,993	2,125,201

PERFORMANCE INDICATORS

FERTILIZER:

Distribution License/Product Reg.	553/58	225/50	550/50	225/50
Routine Inspection/Investigation	348/27	319/26	300/25	300/25

FEED:

Distribution License/Product Reg.	712/1,036	219/443	700/1,000	220/450
Routine Inspections/Investigations	645/3	441/2	400/2	400/2

PESTICIDES:

Distribution License/Product Reg.	4,064/4,727	2,071/6,517	4,200/6,630	2,000/5,400
Routine Inspections/Investigations	453/115	483/99	500/100	500/100

DAIRY:

Class A/Class B Permits	417/79	357/63	300/45	275/30
Class A - B Inspection/Reinspection	1,300/250	1,444/260	1,300/250	1,300/250
Pasteurization Units/Reinspection	20/68	20/90	20/90	20/90
Wild Fires Suppressed (Fires/Acres)	595/55,731	595/55,731	800/100,000	800/100,000
Burning Permits Issued	3,383	3,868	4,000	4,000
Hazardous Fuel Mitigation (projects/acres)	48/1,573.2	51/646	50/1,000	50/1,000
Fire Training (sessions/personnel)	138/2,077	69/861	90/2,500	90/2,500
Rural Community Fire Grants	75	71	75	75

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032 Agricultural Development & Promotion

MISSION:

Agriculture Development Division -

To perform administrative functions for the department in an expedient and efficient manner through policy formulation, implementation, and financial management; to work with individuals, agricultural groups, the legislature, South Dakota's congressional delegation, and other state and federal agencies to evaluate and respond to issues that affect South Dakota agriculture at the state, national, and international level; to provide service to the public and inform them about agriculture, its opportunities, challenges and needs; to provide a leadership role in educating, assisting, and guiding the public to foster opportunities to add real value to South Dakota agricultural commodities, including livestock and crops; to evaluate and foster development of markets for South Dakota agricultural commodities and agricultural products derived from such commodities; to sustain the viability of South Dakota agriculture producers by providing access to capital at rates producers can reasonably be expected to pay; and, to provide beginning farmers and ranchers access to capital at lower rates through the Value Added Finance Authority.

Division of Resource Conservation & Forestry -

To conserve, protect, improve, and develop the natural resources of South Dakota for its citizens.

	ACTUAL FY 2008	ACTUAL FY 2009	BUDGETED FY 2010	REQUESTED FY 2011	GOVERNOR'S RECOMMENDED FY 2011	RECOMMENDED INC/(DEC) FY 2011
FUNDING SOURCE:						
General Funds	\$ 1,255,847	\$ 1,140,024	\$ 1,151,667	\$ 1,151,667	\$ 1,121,651	(\$ 30,016)
Federal Funds	1,034,994	1,153,852	2,051,001	2,051,001	2,053,070	2,069
Other Funds	900,220	820,715	1,866,648	1,866,648	1,867,267	619
Total	\$ 3,191,062	\$ 3,114,590	\$ 5,069,316	\$ 5,069,316	\$ 5,041,988	(\$ 27,328)
EXPENDITURE DETAIL:						
Personal Services	\$ 1,452,994	\$ 1,510,274	\$ 1,696,892	\$ 1,696,892	\$ 1,669,564	(\$ 27,328)
Operating Expenses	1,738,068	1,604,317	3,372,424	3,372,424	3,372,424	0
Total	\$ 3,191,062	\$ 3,114,590	\$ 5,069,316	\$ 5,069,316	\$ 5,041,988	(\$ 27,328)
Staffing Level FTE:	26.4	27.0	28.0	28.0	27.8	(0.2)

	ACTUAL FY 2008	ACTUAL FY 2009	ESTIMATED FY 2010	ESTIMATED FY 2011
REVENUES				
Rural Rehabilitation	478,671	519,567	459,000	459,000
Certified Beef	20,303	23,583	40,606	81,000
Administration of Other Programs	51,253	30,187	30,000	30,000
Sales & Use Tax - Unrefunded Gas Taxes	385,553	335,389	290,000	260,000
Interest/Dividends	68,917	71,821	50,000	50,000
Total	1,004,697	980,547	869,606	880,000

PERFORMANCE INDICATORS

Division of Ag Development				
New Loans Processed	20	22	30	30
Loans / Bonds Serviced Annually	175	319	300	300
Applications for Mediation Service	108	171	190	175
Cases to Mediation	24	28	50	50
Cases Agreement Reached (%)	95	80	90	90
Marketing Consultations	396	360	350	350
Beginning Farmer Applications	7	9	25	25
Division of Resource Conservation & Forestry				
Active Loans to Conservation Districts	14/\$114,482	17/\$143,896	12/\$110,000	19/\$150,000
Active Grants to Districts	60/\$1,945,807	67/\$1,811,610	25/\$110,000	45/\$1,100,000
Community Forestry Assists	268	277	300	300
Tree City USA Designations	33	37	39	40
Insect and Disease Individual Assists	500	400	450	450
Forest Pest Diagnostics	500	307	600	500
Workshops/Training Session	10	10	10	10
Prairie Forestry Assists	156	89	180	100
Wildlife Habitat/Windbreaks (Projects/Acres)	9/22	24/70	6/18	10/30
Shelterbelt Renovations (Projects/Acres)	5/19	6/12	7/30	7/30

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033 Animal Industry Board

MISSION:

To prevent the importation of animal diseases in the state by requirement of health certificates, permits, and tests on all imported animals; to provide animal identification systems for maintenance of animal health and food safety; to maintain an adequate surveillance system for disease including testing blood and tissue samples for a number of disease control programs; to inspect and test for emerging diseases, emergency diseases, and eradicated diseases; to conduct and control eradication programs and certification programs for animals in the State; to regulate the livestock auction markets and livestock dealers by inspection, licensing and bonding; to license and inspect rendering plants and enforce the disposal of dead animals; to enforce the animal welfare laws (inhumane treatment) of livestock; to regulate certain nondomestic animals; the South Dakota Meat Inspection Program is maintained to protect the consumers of South Dakota under a "Self Assessment Program" as "equal to Federal" Meat Inspection Program. The inspectors also do processing inspection, inspect each custom exempt facility, and each retail store meat processor for sanitation.

	ACTUAL FY 2008	ACTUAL FY 2009	BUDGETED FY 2010	REQUESTED FY 2011	GOVERNOR'S RECOMMENDED FY 2011	RECOMMENDED INC/(DEC) FY 2011
FUNDING SOURCE:						
General Funds	\$ 1,839,513	\$ 1,911,695	\$ 1,911,695	\$ 1,911,695	\$ 1,906,116	(\$ 5,579)
Federal Funds	1,248,127	1,128,871	1,926,978	1,910,402	1,922,341	(4,637)
Other Funds	44,677	9,067	256,967	265,391	256,967	0
Total	\$ 3,132,317	\$ 3,049,634	\$ 4,095,640	\$ 4,087,488	\$ 4,085,424	(\$ 10,216)
EXPENDITURE DETAIL:						
Personal Services	\$ 2,292,475	\$ 2,367,954	\$ 2,646,722	\$ 2,646,722	\$ 2,661,506	\$ 14,784
Operating Expenses	839,842	681,680	1,448,918	1,440,766	1,423,918	(25,000)
Total	\$ 3,132,317	\$ 3,049,634	\$ 4,095,640	\$ 4,087,488	\$ 4,085,424	(\$ 10,216)
Staffing Level FTE:	42.5	41.9	44.9	44.9	44.9	0.0

	ACTUAL FY 2008	ACTUAL FY 2009	ESTIMATED FY 2010	ESTIMATED FY 2011
REVENUES				
Rendering Plant License*	125	75	125	125
Livestock Dealer License*	10,150	10,700	11,000	11,000
Auction Agency Inspection 90% of Fees**	525,551	546,914	500,000	500,000
Auction Agency 10% of Fees	58,396	60,770	55,000	55,000
Auction Agency License	4,000	3,800	4,000	4,000
Federal Clerical	7,078	7,078	7,078	7,078
Veterinary Medical Exam Board*	22,500	22,500	25,000	25,000
Nondomestic Animal Permits*	5,970	5,410	7,000	7,000
Meat Establishment License*	11,150	10,030	12,000	12,000
Federal Reimbursement for Meat Inspection	828,764	920,289	850,000	850,000
Johnes	148,244			
Emergency Preparedness	56,774	61,564	100,000	100,000
Swine Health Protection*	31,300		30,000	30,000
Animal Identification	263,769	127,739	250,000	250,000
Scrapie	5,000	5,000	5,000	5,000
Avian Influenza	139,043	64,456	150,000	150,000
Total	2,117,814	1,839,247	2,006,203	2,006,203

*Revenue Deposited in State General Fund

**Deposited to Reimburse Inspecting Veterinarians

PERFORMANCE INDICATORS				
Cattle Herds Infected with TB/Backtagged	0/367,442	0/386,838	0/375,000	0/375,000
Sheep Flocks Enrolled in Scrapie Plan	15	12	15	15
Brucellosis Ovis Free Sheep Flocks	30	33	35	35
Pseudorabies Surveillance Tests	150	116	0	0
Pounds Inspected	18,861,995	17,295,185	19,000,000	19,000,000
Pounds Condemned	758,856	736,541	400,000	400,000
Animals Slaughtered in State Establishments	45,410	43,085	40,000	40,000

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0341 American Dairy Association - Info

MISSION:

To promote the purchase of dairy products through advertising, merchandising, research, public relations, and nutrition education; and, to comply with the intent of SDCL 40-31.

	ACTUAL FY 2008	ACTUAL FY 2009	BUDGETED FY 2010	REQUESTED FY 2011	GOVERNOR'S RECOMMENDED FY 2011	RECOMMENDED INC/(DEC) FY 2011
FUNDING SOURCE:						
General Funds	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Federal Funds	0	0	0	0	0	0
Other Funds	1,930,162	1,733,585	1,788,270	2,022,100	2,022,100	233,830
Total	\$ 1,930,162	\$ 1,733,585	\$ 1,788,270	\$ 2,022,100	\$ 2,022,100	\$ 233,830
EXPENDITURE DETAIL:						
Personal Services	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Operating Expenses	1,930,162	1,733,585	1,788,270	2,022,100	2,022,100	233,830
Total	\$ 1,930,162	\$ 1,733,585	\$ 1,788,270	\$ 2,022,100	\$ 2,022,100	\$ 233,830
Staffing Level FTE:	0.0	0.0	0.0	0.0	0.0	0.0

	ACTUAL FY 2008	ACTUAL FY 2009	ESTIMATED FY 2010	ESTIMATED FY 2011
REVENUES				
Miscellaneous	25	25	25	25
Dairy Assessment	1,665,806	1,848,575	1,895,000	2,019,600
Investment Council Interest	22,787	6,000	8,000	8,000
Total	1,688,618	1,854,600	1,903,025	2,027,625

AGRICULTURE

0342 Wheat Commission - Info

MISSION:

To optimize South Dakota's wheat production, marketing and utilization through research, market development, education and promotion.

	ACTUAL FY 2008	ACTUAL FY 2009	BUDGETED FY 2010	REQUESTED FY 2011	GOVERNOR'S RECOMMENDED FY 2011	RECOMMENDED INC/(DEC) FY 2011
FUNDING SOURCE:						
General Funds	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Federal Funds	0	0	0	0	0	0
Other Funds	1,736,408	2,167,187	2,225,653	1,991,756	1,993,176	(232,477)
Total	\$ 1,736,408	\$ 2,167,187	\$ 2,225,653	\$ 1,991,756	\$ 1,993,176	(\$ 232,477)
EXPENDITURE DETAIL:						
Personal Services	\$ 184,301	\$ 186,187	\$ 201,276	\$ 189,381	\$ 190,801	(\$ 10,475)
Operating Expenses	1,552,107	1,981,000	2,024,377	1,802,375	1,802,375	(222,002)
Total	\$ 1,736,408	\$ 2,167,187	\$ 2,225,653	\$ 1,991,756	\$ 1,993,176	(\$ 232,477)
Staffing Level FTE:	3.0	3.0	3.0	3.0	3.0	0.0

	ACTUAL FY 2008	ACTUAL FY 2009	ESTIMATED FY 2010	ESTIMATED FY 2011
REVENUES				
Wheat Assessment	2,223,913	1,805,586	1,645,582	1,300,000
Investment Council Interest	38,510	57,308	27,000	25,000
Miscellaneous	16,862	120	3,000	3,000
Total	2,279,285	1,863,014	1,675,582	1,328,000

PERFORMANCE INDICATORS				
Trade Servicing Programs	10	10	10	10
Research Grants	4	4	4	4
Other Contracts and Grants	27	27	27	27
Education & Promotional Programs	25	15	15	15
Producer Education Meetings & Activities	25	15	15	15
Refunds	10%	10%	10%	10%

AGRICULTURE

0343 Oilseeds Council - Info

MISSION:

To promote better methods of producing, processing, and marketing sunflower, canola, safflowers, and flax in South Dakota.

	ACTUAL FY 2008	ACTUAL FY 2009	BUDGETED FY 2010	REQUESTED FY 2011	GOVERNOR'S RECOMMENDED FY 2011	RECOMMENDED INC/(DEC) FY 2011
FUNDING SOURCE:						
General Funds	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Federal Funds	0	0	0	0	0	0
Other Funds	179,317	197,196	175,600	238,000	238,000	62,400
Total	\$ 179,317	\$ 197,196	\$ 175,600	\$ 238,000	\$ 238,000	\$ 62,400
EXPENDITURE DETAIL:						
Personal Services	\$ 0	\$ 194	\$ 0	\$ 2,200	\$ 2,200	\$ 2,200
Operating Expenses	179,317	197,003	175,600	235,800	235,800	60,200
Total	\$ 179,317	\$ 197,196	\$ 175,600	\$ 238,000	\$ 238,000	\$ 62,400
Staffing Level FTE:	0.0	0.0	0.0	0.0	0.0	0.0

	ACTUAL FY 2008	ACTUAL FY 2009	ESTIMATED FY 2010	ESTIMATED FY 2011
REVENUES				
Sunflower Assessment	199,532	219,126	210,000	210,000
Safflower Assessment	1,396	3,049	2,000	2,000
Flax Assessment	488	371	500	500
Investment Council Interest	9,382	13,483	5,000	5,000
Total	210,798	236,029	217,500	217,500
PERFORMANCE INDICATORS				
National Sunflower Association Refund %	60%	60%	60%	60%
Research Support	\$45,000	\$25,000	\$40,000	\$40,000
Grower Meetings	3	3	3	3
Maximum Refund Percentage	6%	7.2%	10%	10%

AGRICULTURE

0344 Soybean Research & Promo Council - Info

MISSION:

To create opportunities for the South Dakota soybean producer to be more competitive while maximizing profits.

	ACTUAL FY 2008	ACTUAL FY 2009	BUDGETED FY 2010	REQUESTED FY 2011	GOVERNOR'S RECOMMENDED FY 2011	RECOMMENDED INC/(DEC) FY 2011
FUNDING SOURCE:						
General Funds	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Federal Funds	0	0	0	0	0	0
Other Funds	4,822,726	5,596,919	6,379,662	6,560,154	6,561,614	181,952
Total	\$ 4,822,726	\$ 5,596,919	\$ 6,379,662	\$ 6,560,154	\$ 6,561,614	\$ 181,952
EXPENDITURE DETAIL:						
Personal Services	\$ 176,142	\$ 154,000	\$ 223,719	\$ 239,219	\$ 240,679	\$ 16,960
Operating Expenses	4,646,583	5,442,918	6,155,943	6,320,935	6,320,935	164,992
Total	\$ 4,822,726	\$ 5,596,919	\$ 6,379,662	\$ 6,560,154	\$ 6,561,614	\$ 181,952
Staffing Level FTE:	3.0	2.2	4.0	4.0	4.0	0.0

	ACTUAL FY 2008	ACTUAL FY 2009	ESTIMATED FY 2010	ESTIMATED FY 2011
REVENUES				
Carryover from Previous Year	799,124	1,600,000	1,900,000	1,800,000
Soybean Assessment	6,739,632	4,000,000	3,400,000	3,300,000
Investment Council Interest	103,847	90,000	110,000	100,000
Other Income	107,970	110,000	120,000	100,000
Total	7,750,573	5,800,000	5,530,000	5,300,000

	ACTUAL FY 2008	ACTUAL FY 2009	ESTIMATED FY 2010	ESTIMATED FY 2011
PERFORMANCE INDICATORS				
Research - Other	1	1	1	1
Consumer Education and Promotion: Programs/Activities	5	5	5	5
Producer Education and Promotion: Programs/Activities	9	9	9	9
Research - SDSU	9	10	10	10
Industry/Value Added	12	12	12	12
International Marketing--Domestic	1	1	1	1

AGRICULTURE

0345 Brand Board - Info

MISSION:

To issue, record, and maintain a record of livestock brands in South Dakota; and, to enforce laws pertaining to the ownership, transportation, inspection, and sale of livestock in South Dakota as contained in SDCL Chapters 40-19 through 40-22, and 40-29.

	ACTUAL FY 2008	ACTUAL FY 2009	BUDGETED FY 2010	REQUESTED FY 2011	GOVERNOR'S RECOMMENDED FY 2011	RECOMMENDED INC/(DEC) FY 2011
FUNDING SOURCE:						
General Funds	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Federal Funds	0	0	0	0	0	0
Other Funds	401,710	1,503,796	1,596,247	1,641,527	1,651,264	55,017
Total	\$ 401,710	\$ 1,503,796	\$ 1,596,247	\$ 1,641,527	\$ 1,651,264	\$ 55,017
EXPENDITURE DETAIL:						
Personal Services	\$ 281,407	\$ 1,179,720	\$ 1,265,224	\$ 1,266,222	\$ 1,275,959	\$ 10,735
Operating Expenses	120,303	324,076	331,023	375,305	375,305	44,282
Total	\$ 401,710	\$ 1,503,796	\$ 1,596,247	\$ 1,641,527	\$ 1,651,264	\$ 55,017
Staffing Level FTE:	4.6	23.0	40.0	40.0	35.0	(5.0)

	ACTUAL FY 2008	ACTUAL FY 2009	ESTIMATED FY 2010	ESTIMATED FY 2011
REVENUES				
Livestock Holds	1,000	29,657	20,000	20,000
Investment Council Interest	20,000	61,024	20,000	20,000
Brand License	6,000	9,905	15,000	15,000
Brand Renewals	8,000	5,910	1,200,000	6,000
Brand Transfers	10,000	9,025	10,000	10,000
Duplicate Certificates	100	67	100	100
Brand Books	1,500	1,771	2,000	16,000
Total	46,600	117,359	1,267,100	87,100

PERFORMANCE INDICATORS				
Brand Licenses	300	280	300	300
Brand Renewals	300	170	24,000	30
Brand Transfers	450	360	400	300
Brand Books	100	60	50	100
Livestock Inspected	1,450,000	1,450,000	1,400,000	1,400,000
Cases Investigated	200	166	200	200
Arrests	10	6	4	4
Livestock Missing/Stolen	500	840	1000	1000
Livestock Recovered	100	336	400	400
Livestock Estrays Returned	300	0	5	0

AGRICULTURE

0346 Corn Utilization Council - Info

MISSION:

To increase the demand for corn and the profitability of South Dakota corn growers by market maintenance and expansion, research, education, improved transportation, and the prevention, modification, or elimination of trade barriers that obstruct the free flow of corn and corn products to market.

	ACTUAL FY 2008	ACTUAL FY 2009	BUDGETED FY 2010	REQUESTED FY 2011	GOVERNOR'S RECOMMENDED FY 2011	RECOMMENDED INC/(DEC) FY 2011
FUNDING SOURCE:						
General Funds	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Federal Funds	0	0	0	0	0	0
Other Funds	4,508,111	3,661,034	4,162,135	4,162,135	4,162,667	532
Total	\$ 4,508,111	\$ 3,661,034	\$ 4,162,135	\$ 4,162,135	\$ 4,162,667	\$ 532
EXPENDITURE DETAIL:						
Personal Services	\$ 95,443	\$ 88,762	\$ 127,135	\$ 127,135	\$ 127,667	\$ 532
Operating Expenses	4,412,668	3,572,272	4,035,000	4,035,000	4,035,000	0
Total	\$ 4,508,111	\$ 3,661,034	\$ 4,162,135	\$ 4,162,135	\$ 4,162,667	\$ 532
Staffing Level FTE:	1.0	1.0	1.0	1.0	1.0	0.0

	ACTUAL FY 2008	ACTUAL FY 2009	ESTIMATED FY 2010	ESTIMATED FY 2011
REVENUES				
Corn Checkoff Assessment (Net of Refunds)	3,369,567	3,550,000	4,000,000	4,000,000
Interest Earned	127,000	100,000	100,000	100,000
Miscellaneous Income	1,000	1,000	1,000	2,000
Total	3,497,567	3,651,000	4,101,000	4,102,000
PERFORMANCE INDICATORS				
Education/Promotion Activities	35	45	50	55
Value-Added/Industry	30	10	15	15
Research (In-State)	15	10	10	10
Refunds	\$400,000	\$500,000	\$500,000	\$400,000

AGRICULTURE

0347 Board of Veterinary Med Examiners - Info

MISSION:

To protect the public by licensing qualified individuals to practice as veterinarians and veterinary technicians; and, to ensure adherence to the governing statutes.

	ACTUAL FY 2008	ACTUAL FY 2009	BUDGETED FY 2010	REQUESTED FY 2011	GOVERNOR'S RECOMMENDED FY 2011	RECOMMENDED INC/(DEC) FY 2011
FUNDING SOURCE:						
General Funds	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Federal Funds	0	0	0	0	0	0
Other Funds	43,642	41,639	58,795	58,795	58,795	0
Total	\$ 43,642	\$ 41,639	\$ 58,795	\$ 58,795	\$ 58,795	\$ 0
EXPENDITURE DETAIL:						
Personal Services	\$ 969	\$ 969	\$ 2,295	\$ 2,295	\$ 2,295	\$ 0
Operating Expenses	42,673	40,670	56,500	56,500	56,500	0
Total	\$ 43,642	\$ 41,639	\$ 58,795	\$ 58,795	\$ 58,795	\$ 0
Staffing Level FTE:	0.0	0.0	0.0	0.0	0.0	0.0

	ACTUAL FY 2008	ACTUAL FY 2009	ESTIMATED FY 2010	ESTIMATED FY 2011
REVENUES				
Examination Fees	4,390	4,535	5,500	5,500
New License Fees	1,900	2,300	4,000	4,000
Renewal Fees	19,790	57,540	22,500	62,500
Materials Sold	1,600	1,500	2,000	2,000
Interest Income	1,403	4,929	4,000	5,000
License Reinstatements	400	200	1,000	1,000
Corporation Renewal Fees	360	1,100	1,000	1,000
New Corporation Fees	200	50	500	500
Technician Registration Fee	190	210	500	500
Total	30,233	72,364	41,000	82,000
PERFORMANCE INDICATORS				
Licenses Renewed	235	640	300	650
New Licenses	39	33	50	50
Practitioners	274	673	350	700
Examinations:				
Nationally Prepared (Times Given)	1	1	1	1
Applicants Examined/Passed (Includes Reexams)	15/14	11/8	20/20	20/20
State Prepared (Times Given)	1	1	1	1
Applicants Examined/Passed	30/30	25/25	35/35	35/35
Complaints:				
Received/Investigated/Resolved	12/12/11	16/6/10	20/20/20	20/20/20
Inquiries Received and Answered	250	250	250	250
Board Meetings Held	4	4	4	4

AGRICULTURE

0348 Pulse Crops Council

MISSION:

To promote research, education, production, processing, marketing, and end usage of pulse crops in South Dakota, thereby enhancing profitability.

	ACTUAL FY 2008	ACTUAL FY 2009	BUDGETED FY 2010	REQUESTED FY 2011	GOVERNOR'S RECOMMENDED FY 2011	RECOMMENDED INC/(DEC) FY 2011
FUNDING SOURCE:						
General Funds	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Federal Funds	0	0	0	0	0	0
Other Funds	1,528	2,385	21,000	20,000	20,000	(1,000)
Total	\$ 1,528	\$ 2,385	\$ 21,000	\$ 20,000	\$ 20,000	(\$ 1,000)
EXPENDITURE DETAIL:						
Personal Services	\$ 0	\$ 840	\$ 0	\$ 0	\$ 0	\$ 0
Operating Expenses	1,528	1,546	21,000	20,000	20,000	(1,000)
Total	\$ 1,528	\$ 2,385	\$ 21,000	\$ 20,000	\$ 20,000	(\$ 1,000)
Staffing Level FTE:	0.0	0.0	0.0	0.0	0.0	0.0

AGRICULTURE

035 State Fair

MISSION:

To regulate and administer the South Dakota State Fair to the greatest public benefit.

	ACTUAL FY 2008	ACTUAL FY 2009	BUDGETED FY 2010	REQUESTED FY 2011	GOVERNOR'S RECOMMENDED FY 2011	RECOMMENDED INC/(DEC) FY 2011
FUNDING SOURCE:						
General Funds	\$ 0	\$ 0	\$ 400,000	\$ 400,000	\$ 400,000	\$ 0
Federal Funds	0	4,246	0	0	0	0
Other Funds	1,728,230	1,751,112	2,006,087	2,006,087	2,006,087	0
Total	\$ 1,728,230	\$ 1,755,358	\$ 2,406,087	\$ 2,406,087	\$ 2,406,087	\$ 0
EXPENDITURE DETAIL:						
Personal Services	\$ 721,569	\$ 1,043	\$ 722,030	\$ 722,030	\$ 722,030	\$ 0
Operating Expenses	1,006,661	1,754,316	1,684,057	1,684,057	1,684,057	0
Total	\$ 1,728,230	\$ 1,755,358	\$ 2,406,087	\$ 2,406,087	\$ 2,406,087	\$ 0
Staffing Level FTE:	18.7	3.9	19.5	19.5	19.5	0.0

	ACTUAL FY 2008	ACTUAL FY 2009	ESTIMATED FY 2010	ESTIMATED FY 2011
REVENUES				
Admissions	264,879	288,297	297,626	306,000
Attractions	173,424	265,781	237,461	265,000
Carnival	100,668	113,409	118,230	122,000
Concessions	154,268	166,779	184,573	188,000
Entry Fees	56,770	67,751	73,275	70,000
Beer Sales	147,403	170,944	195,283	200,000
Camping	155,145	163,383	193,678	194,000
Parking	23,680	17,435	17,523	17,000
Miscellaneous	103,398	191,025	199,128	200,000
Total	1,179,635	1,444,804	1,516,777	1,562,000
PERFORMANCE INDICATORS				
State Fair Attendance	151,000	156,903	162,992	169,000
Beef	154/612	180/690	184/751	185/750
Dairy	38/310	40/261	46/308	45/300
Dairy/Goat	37/783	38/797	29/338	30/350
Domestic Arts	334/2,003	327/2,278	343/2,151	340/2,200
Education	33/4,197	89/4,604	62/3,267	70/3,600
FFA	266/864	275/685	251/611	260/650
Horse	73/1,048	91/1,514	79/1,591	80/1,500
Horticulture	77/1,507	78/1,556	77/1,441	80/1,500
Poultry, Pigeons, and Rabbits	90/1,224	107/1,337	99/1,290	100/1,300
Sheep	89/1,087	91/1,016	97/1,171	97/1,180
Swine	114/387	189/605	147/456	160/500