

TOURISM AND STATE DEVELOPMENT

04 TOURISM AND STATE DEVELOPMENT

MISSION:

To improve the quality of life and economic opportunity for everyone by emphasizing the promotion of tourism, economic development, state tribal relations, cultural events, and housing development; to leverage governmental resources in areas such as education, agriculture, and health to create opportunities and provide assistance for true growth; and, to improve our state's economic and cultural opportunities to attract and retain residents.

LEGAL CITATION: SDCL Chapters 1-4, Office of Tribal Government Relations; 1-16B, Economic Development Finance Authority; 1-16G, Board of Economic Development; 1-18, South Dakota Historical Society; 1-18B, History and Historical Records; 1-18C, State Archives; 1-19, Historic Sites and Monuments; 1-19A, Preservation of Historic Sites; 1-20, Archaeological Exploration; 1-22, Arts; 1-33-15 through 23, Governor's Office of Economic Development; 1-33B, Guaranteed Energy Savings Contracts; 1-42, Department of Tourism; 1-52, Department of Tourism and State Development; 1-16H Science and Technology Authority; 1-16I South Dakota Energy Infrastructure Authority; and, 11-11, South Dakota Housing Development Authority.

	ACTUAL FY 2008	BUDGETED FY 2009	ORIGINAL RECOMMENDED FY 2010	REVISED RECOMMENDED FY 2010	CHANGE FROM FY 2009 BASE	CHANGE FROM ORIGINAL RECOMMENDED
FUNDING SOURCE:						
General Funds	\$ 12,155,342	\$ 11,797,734	\$ 11,913,554	\$ 10,756,506	(\$ 1,041,228)	(\$ 1,157,048)
Federal Funds	6,662,529	14,544,993	14,576,332	13,685,088	(859,905)	(891,244)
Other Funds	36,739,767	51,918,369	60,787,255	59,003,905	7,085,536	(1,783,350)
Total	<u>\$ 55,557,638</u>	<u>\$ 78,261,096</u>	<u>\$ 87,277,141</u>	<u>\$ 83,445,499</u>	<u>\$ 5,184,403</u>	<u>(\$ 3,831,642)</u>
EXPENDITURE DETAIL:						
Personal Services	\$ 10,500,680	\$ 15,604,689	\$ 15,927,085	\$ 14,604,364	(\$ 1,000,325)	(\$ 1,322,721)
Operating Expenses	45,056,957	62,656,407	71,350,056	68,841,135	6,184,728	(2,508,921)
Total	<u>\$ 55,557,638</u>	<u>\$ 78,261,096</u>	<u>\$ 87,277,141</u>	<u>\$ 83,445,499</u>	<u>\$ 5,184,403</u>	<u>(\$ 3,831,642)</u>
Staffing Level FTE:	179.8	251.6	252.6	232.6	(19.0)	(20.0)

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0410 Economic Development

MISSION:

To work together with businesses, government organizations, educational institutions, and individual citizens to maximize and leverage public-private sector partnerships to generate new ideas, to develop new businesses, to strengthen existing businesses, and to encourage additional investment in South Dakota to improve the quality of life for all South Dakotans.

	ACTUAL FY 2008	BUDGETED FY 2009	ORIGINAL RECOMMENDED FY 2010	REVISED RECOMMENDED FY 2010	CHANGE FROM FY 2009 BASE	CHANGE FROM ORIGINAL RECOMMENDED
FUNDING SOURCE:						
General Funds	\$ 2,446,041	\$ 2,545,275	\$ 2,587,474	\$ 2,438,473	(\$ 106,802)	(\$ 149,001)
Federal Funds	3,888,498	11,266,979	11,273,908	11,266,979	0	(6,929)
Other Funds	7,182,077	11,621,729	11,629,502	11,621,729	0	(7,773)
Total	\$ 13,516,616	\$ 25,433,983	\$ 25,490,884	\$ 25,327,181	(\$ 106,802)	(\$ 163,703)
EXPENDITURE DETAIL:						
Personal Services	\$ 2,261,739	\$ 2,514,585	\$ 2,558,100	\$ 2,514,585	0	(\$ 43,515)
Operating Expenses	11,254,877	22,919,398	22,932,784	22,812,596	(106,802)	(120,188)
Total	\$ 13,516,616	\$ 25,433,983	\$ 25,490,884	\$ 25,327,181	(\$ 106,802)	(\$ 163,703)
Staffing Level FTE:	37.2	40.8	40.8	40.8	0.0	0.0

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0420 Tourism

MISSION:

To promote and increase the level of tourism business and related employment by working together with businesses, other areas of government, and regional groups to market and promote the state's natural resources, culture, attractions, history and its people as an integrated part of economic development.

	ACTUAL FY 2008	BUDGETED FY 2009	ORIGINAL RECOMMENDED FY 2010	REVISED RECOMMENDED FY 2010	CHANGE FROM FY 2009 BASE	CHANGE FROM ORIGINAL RECOMMENDED
FUNDING SOURCE:						
General Funds	\$ 2,000,000	\$ 2,000,000	\$ 2,000,000	\$ 2,000,000	\$ 0	\$ 0
Federal Funds	0	0	0	0	0	0
Other Funds	9,252,996	9,662,349	10,561,301	10,539,087	876,738	(22,214)
Total	\$ 11,252,996	\$ 11,662,349	\$ 12,561,301	\$ 12,539,087	\$ 876,738	(\$ 22,214)
EXPENDITURE DETAIL:						
Personal Services	\$ 1,219,869	\$ 1,325,314	\$ 1,347,528	\$ 1,325,314	\$ 0	(\$ 22,214)
Operating Expenses	10,033,127	10,337,035	11,213,773	11,213,773	876,738	0
Total	\$ 11,252,996	\$ 11,662,349	\$ 12,561,301	\$ 12,539,087	\$ 876,738	(\$ 22,214)
Staffing Level FTE:	22.6	23.8	23.8	23.8	0.0	0.0

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0421 Division of Research Commerce

MISSION:

To increase research, development and commercialization for the betterment of South Dakota; provide staff support for the Research and Commercialization Council and coordinate implementation and evaluation of the Council's investments in the state's research and commercialization infrastructure; manage state, federal, including EPSCoR, and private funds entrusted to this office for the purpose of promoting the development of the state's research infrastructure and knowledge-based economic development through commercialization of innovations, business start-ups, business expansion and attraction of new knowledge-based businesses; and work with private sector partners and organizations to leverage state and federal investments in the South Dakota research and commercialization infrastructure.

	ACTUAL FY 2008	BUDGETED FY 2009	ORIGINAL RECOMMENDED FY 2010	REVISED RECOMMENDED FY 2010	CHANGE FROM FY 2009 BASE	CHANGE FROM ORIGINAL RECOMMENDED
FUNDING SOURCE:						
General Funds	\$ 4,036,574	\$ 4,042,323	\$ 4,045,003	\$ 4,042,323	\$ 0	(\$ 2,680)
Federal Funds	0	0	0	0	0	0
Other Funds	0	0	0	0	0	0
Total	\$ 4,036,574	\$ 4,042,323	\$ 4,045,003	\$ 4,042,323	\$ 0	(\$ 2,680)
EXPENDITURE DETAIL:						
Personal Services	\$ 150,832	\$ 156,581	\$ 159,261	\$ 156,581	\$ 0	(\$ 2,680)
Operating Expenses	3,885,742	3,885,742	3,885,742	3,885,742	0	0
Total	\$ 4,036,574	\$ 4,042,323	\$ 4,045,003	\$ 4,042,323	\$ 0	(\$ 2,680)
Staffing Level FTE:	2.0	2.0	2.0	2.0	0.0	0.0

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0430 Tribal Government Relations

MISSION:

To establish and maintain a positive working relationship with the Native American citizens of South Dakota, so as to enable the Governor and others in state government to listen, work together and cooperate in improving their quality of life and economic opportunity.

To identify, develop, secure and/or coordinate federal, state, and local resources to help solve Native American problems and to serve as an advocate of the Native American population.

	ACTUAL FY 2008	BUDGETED FY 2009	ORIGINAL RECOMMENDED FY 2010	REVISED RECOMMENDED FY 2010	CHANGE FROM FY 2009 BASE	CHANGE FROM ORIGINAL RECOMMENDED
FUNDING SOURCE:						
General Funds	\$ 218,213	\$ 224,922	\$ 228,095	\$ 224,922	\$ 0	(\$ 3,173)
Federal Funds	0	0	0	0	0	0
Other Funds	0	0	0	0	0	0
Total	\$ 218,213	\$ 224,922	\$ 228,095	\$ 224,922	\$ 0	(\$ 3,173)
EXPENDITURE DETAIL:						
Personal Services	\$ 179,453	\$ 186,155	\$ 189,328	\$ 186,155	\$ 0	(\$ 3,173)
Operating Expenses	38,760	38,767	38,767	38,767	0	0
Total	\$ 218,213	\$ 224,922	\$ 228,095	\$ 224,922	\$ 0	(\$ 3,173)
Staffing Level FTE:	3.0	3.0	3.0	3.0	0.0	0.0

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044 Cultural Affairs

MISSION:

To work together with other areas of government and the private sector so as to improve the quality of life for all South Dakotans and to make South Dakota more attractive to non-South Dakotans by preservation, presentation, and promotion of our history, the fine arts, cultural activities, and cultural tourism.

	ACTUAL FY 2008	BUDGETED FY 2009	ORIGINAL RECOMMENDED FY 2010	REVISED RECOMMENDED FY 2010	CHANGE FROM FY 2009 BASE	CHANGE FROM ORIGINAL RECOMMENDED
FUNDING SOURCE:						
General Funds	\$ 3,454,515	\$ 2,985,214	\$ 3,052,982	\$ 2,050,788	(\$ 934,426)	(\$ 1,002,194)
Federal Funds	1,331,104	1,612,668	1,618,158	752,763	(859,905)	(865,395)
Other Funds	1,859,911	2,153,338	2,164,521	551,676	(1,601,662)	(1,612,845)
Total	\$ 6,645,530	\$ 6,751,220	\$ 6,835,661	\$ 3,355,227	(\$ 3,395,993)	(\$ 3,480,434)
EXPENDITURE DETAIL:						
Personal Services	\$ 2,143,531	\$ 2,441,345	\$ 2,482,921	\$ 1,391,220	(\$ 1,050,125)	(\$ 1,091,701)
Operating Expenses	4,501,999	4,309,875	4,352,740	1,964,007	(2,345,868)	(2,388,733)
Total	\$ 6,645,530	\$ 6,751,220	\$ 6,835,661	\$ 3,355,227	(\$ 3,395,993)	(\$ 3,480,434)
Staffing Level FTE:	45.3	48.0	48.0	28.0	(20.0)	(20.0)

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0441 Arts

MISSION:

Recognizing the importance of creativity in the lives of South Dakotans, the SD Arts Council makes quality arts accessible throughout the state by providing encouragement, grants, services, and information to artists, arts organizations, schools, and the public.

	ACTUAL FY 2008	BUDGETED FY 2009	ORIGINAL RECOMMENDED FY 2010	REVISED RECOMMENDED FY 2010	CHANGE FROM FY 2009 BASE	CHANGE FROM ORIGINAL RECOMMENDED
FUNDING SOURCE:						
General Funds	\$ 635,988	\$ 643,509	\$ 672,078	0	(\$ 643,509)	(\$ 672,078)
Federal Funds	633,345	746,863	746,863	0	(746,863)	(746,863)
Other Funds	0	113,000	113,000	0	(113,000)	(113,000)
Total	<u>\$ 1,269,332</u>	<u>\$ 1,503,372</u>	<u>\$ 1,531,941</u>	<u>\$ 0</u>	<u>(\$ 1,503,372)</u>	<u>(\$ 1,531,941)</u>
EXPENDITURE DETAIL:						
Personal Services	\$ 201,800	\$ 209,321	\$ 212,890	0	(\$ 209,321)	(\$ 212,890)
Operating Expenses	1,067,533	1,294,051	1,319,051	0	(1,294,051)	(1,319,051)
Total	<u>\$ 1,269,332</u>	<u>\$ 1,503,372</u>	<u>\$ 1,531,941</u>	<u>\$ 0</u>	<u>(\$ 1,503,372)</u>	<u>(\$ 1,531,941)</u>
Staffing Level FTE:	3.0	3.0	3.0	0.0	(3.0)	(3.0)

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0442 History

MISSION:

To promote, nurture, and sustain the historical and cultural heritage of South Dakota by collecting, preserving, researching, and interpreting evidence of the state's irreplaceable past and making it available for the life-long education and enrichment of present and future generations.

	ACTUAL FY 2008	BUDGETED FY 2009	ORIGINAL RECOMMENDED FY 2010	REVISED RECOMMENDED FY 2010	CHANGE FROM FY 2009 BASE	CHANGE FROM ORIGINAL RECOMMENDED
FUNDING SOURCE:						
General Funds	\$ 2,818,527	\$ 2,341,705	\$ 2,380,904	\$ 2,050,788	(\$ 290,917)	(\$ 330,116)
Federal Funds	697,759	865,805	871,295	752,763	(113,042)	(118,532)
Other Funds	1,859,911	2,040,338	2,051,521	551,676	(1,488,662)	(1,499,845)
Total	\$ 5,376,198	\$ 5,247,848	\$ 5,303,720	\$ 3,355,227	(\$ 1,892,621)	(\$ 1,948,493)
EXPENDITURE DETAIL:						
Personal Services	\$ 1,941,731	\$ 2,232,024	\$ 2,270,031	\$ 1,391,220	(\$ 840,804)	(\$ 878,811)
Operating Expenses	3,434,466	3,015,824	3,033,689	1,964,007	(1,051,817)	(1,069,682)
Total	\$ 5,376,198	\$ 5,247,848	\$ 5,303,720	\$ 3,355,227	(\$ 1,892,621)	(\$ 1,948,493)
Staffing Level FTE:	42.3	45.0	45.0	28.0	(17.0)	(17.0)

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0450 SD Housing Development Authority - Info

MISSION:

To provide a fully adequate supply of sanitary, decent, and safe accommodations at rental or carrying charges that such persons can afford; to encourage the investment of private capital; to stimulate the construction and rehabilitation of residential housing; to sell bonds to provide low interest mortgages; and, to produce and sell 175 quality homes each year to provide an affordable housing alternative.

	ACTUAL FY 2008	BUDGETED FY 2009	ORIGINAL RECOMMENDED FY 2010	REVISED RECOMMENDED FY 2010	CHANGE FROM FY 2009 BASE	CHANGE FROM ORIGINAL RECOMMENDED
FUNDING SOURCE:						
General Funds	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Federal Funds	1,442,927	1,665,346	1,684,266	1,665,346	0	(18,920)
Other Funds	6,337,621	8,390,067	8,665,347	8,612,867	222,800	(52,480)
Total	\$ 7,780,548	\$ 10,055,413	\$ 10,349,613	\$ 10,278,213	\$ 222,800	(\$ 71,400)
EXPENDITURE DETAIL:						
Personal Services	\$ 3,536,271	\$ 3,998,864	\$ 4,120,064	\$ 4,048,664	49,800	(\$ 71,400)
Operating Expenses	4,244,277	6,056,549	6,229,549	6,229,549	173,000	0
Total	\$ 7,780,548	\$ 10,055,413	\$ 10,349,613	\$ 10,278,213	\$ 222,800	(\$ 71,400)
Staffing Level FTE:	59.6	64.0	65.0	65.0	1.0	0.0

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0460 SD Science and Tech Authority - Info

MISSION:

To foster and facilitate scientific and technological investigation, experimentation, and development by creating a mechanism through which laboratory, experimental, and development facilities may be acquired, developed, constructed, maintained, operated, and decommissioned.

	ACTUAL FY 2008	BUDGETED FY 2009	ORIGINAL RECOMMENDED FY 2010	REVISED RECOMMENDED FY 2010	CHANGE FROM FY 2009 BASE	CHANGE FROM ORIGINAL RECOMMENDED
FUNDING SOURCE:						
General Funds	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Federal Funds	0	0	0	0	0	0
Other Funds	12,107,162	20,034,198	27,709,492	27,621,858	7,587,660	(87,634)
Total	\$ 12,107,162	\$ 20,034,198	\$ 27,709,492	\$ 27,621,858	\$ 7,587,660	(\$ 87,634)
EXPENDITURE DETAIL:						
Personal Services	\$ 1,008,986	\$ 4,956,763	\$ 5,044,397	\$ 4,956,763	\$ 0	(\$ 87,634)
Operating Expenses	11,098,176	15,077,435	22,665,095	22,665,095	7,587,660	0
Total	\$ 12,107,162	\$ 20,034,198	\$ 27,709,492	\$ 27,621,858	\$ 7,587,660	(\$ 87,634)
Staffing Level FTE:	10.0	70.0	70.0	70.0	0.0	0.0

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0470 SD Energy Infrastructure Authority- Info

MISSION:

The South Dakota Energy Infrastructure Authority is created to diversify and expand the state's economy by developing in this state the energy production facilities and the energy transmission facilities necessary to produce and transport energy to markets within the state and outside of the state.

	ACTUAL FY 2008	BUDGETED FY 2009	ORIGINAL RECOMMENDED FY 2010	REVISED RECOMMENDED FY 2010	CHANGE FROM FY 2009 BASE	CHANGE FROM ORIGINAL RECOMMENDED
FUNDING SOURCE:						
General Funds	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Federal Funds	0	0	0	0	0	0
Other Funds	0	56,688	57,092	56,688	0	(404)
Total	\$ 0	\$ 56,688	\$ 57,092	\$ 56,688	\$ 0	(\$ 404)
EXPENDITURE DETAIL:						
Personal Services	\$ 0	\$ 25,082	\$ 25,486	\$ 25,082	\$ 0	(\$ 404)
Operating Expenses	0	31,606	31,606	31,606	0	0
Total	\$ 0	\$ 56,688	\$ 57,092	\$ 56,688	\$ 0	(\$ 404)
Staffing Level FTE:	0.1	0.0	0.0	0.0	0.0	0.0